



Trustees' Annual Report for the period

From 1st April 2024

To 31st March 2025

Charity name: **The Misses' Perks Memorial Mission Hyde Street**

Charity registration number: **1001379**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Trust Deed states, "The Hyde Trustees shall apply the income of that Charity in support of the religious worship in the lands and buildings of the Charity".</p> <p>The Trustees' responsibility is to maintain the fabric of the Church building and the Church manse so that the worship can be maintained, and to assist the Pastor and Deacon in promoting the spiritual life and well-being of the members of the Church and surrounding community.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Throughout the year the trust has sought to maintain the properties of the trust in a good condition to allow the membership of Hyde Street Chapel to organise the worship of God and the spread of the gospel of the Lord Jesus Christ in the neighbourhood of the chapel and in the city of Winchester. To this end the Chapel has two worship services each Sunday and a mid-week meeting for Bible study and prayer.</p> <p>Pastoral care has been shown. There has been outreach into the community and gifts have been made to many charities including some overseas.</p> <p>The Chapel has run a Sunday-School for children aged 3 and above, meeting before the morning service. It has also run a games/craftwork evening every fortnight on Fridays for children aged 7 and above and a monthly activity afternoon for children aged 3-6.</p> <p>Several "Maintenance Mornings" have been organised to allow members to participate in maintaining the fabric of the building.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The charity has taken due consideration of the guidance issued by the Charity Commission on public benefit and seeks to influence the moral and public behaviour of the community by the proclamation of the gospel and the application of Christian principles to the life of the individual.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Maintenance Work Rainwater has penetrated through a roof gully resulting in a damp wall. This was repaired by a member. Other members have cleared leaves from gutterings and walkways and cleaned the church on a weekly basis.</p> <p>Membership This has increased with 3 new members and 3 new attendees. One much-loved member was called home to glory and was comforted by readings of the Scriptures from our Pastor. Another attendee received support from church members on the death of her nephew in a motor-cycle accident.</p> <p>Ministry The pastor has preached edifying and challenging sermons every Lord's Day. He has emphasised that the church is a family where love, understanding and tolerance must be shown. One vulnerable adult has attended and been shown support and understanding. Numbers attending the Sunday School have averaged about 7 and the children show great enthusiasm. Parents have attended the services and the Church lunches once a month. A summer outing was organised for children and their friends. The children have a real sense of belonging to the group and get on very well with each other resulting in few discipline problems. This benefits their mental health especially those with autistic tendencies. They grew vegetables in a raised bed at the rear of the church and gave them away to local residents. A quarterly Church Newsletter giving news of activities at the Church and welcoming all to participate has continued.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Church's income has exceeded expenditure by almost £2.700.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Church keeps a minimum reserve of £30,000 to cover emergency repairs to the Chapel building and the Manse or a sudden drop in income so that the Pastor can continue to receive his salary.
Amount of reserves held	Para 1.22	£30,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income is by the free-will offering of church members and also from investment dividends.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed - Scheme sealed 19th June 1990
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by the members of Hyde St. Chapel at a Church Meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Misses Perks' Memorial Mission Hyde Street
Other name the charity uses	Hyde Street Chapel
Registered charity number	1001379
Charity's principal address	25 Dibble Drive, North Baddesley, Southampton. SO52 9NF

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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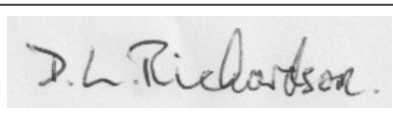
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Derek Leslie Richardson	
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Position (eg Secretary, Chair, etc)	Chair	
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Date	15th August 2025
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Table 1

Hyde Street Chapel				
Financial Summary 01 April 2024 to 31 March 2025				
Fund Account	At 31.03.2025	At 31.03.2024	At 31.03.2023	At 31.03.2022
Income				
Investment income	5055.87	4,965.68	4,852.39	6,019.01
Sale of investments				80,000.00
Bank interest	273.50	172.92	24.97	34.84
Refund - water + paint (+Barclays)			137.76	50.00
Refund - gas + electric			1,291.98	
Donation via CAF				1570.00
Sale of old manse				484,310.20
Church income	46,753.75	43,219.23	48,501.24	41,244.23
Total Income	52,083.12	48,357.83	54,808.34	613,228.28
Payments				
Insurances - Chapel and manse	2,113.76	2,072.43	1,994.18	1,719.33
Utilities	4,667.42	8,686.83	4,924.27	2,315.46
Professional Services	442.20	2,131.80		722.00
Planning application				234.00
Manse council tax	2,564.96	2,456.13	1,630.32	257.41
Manse garden office			11,255.00	
Manse refurbishment (+old manse)		43.80	2,930.77	274.54
Garden Office - fittings + electrical work			3,779.21	
Identity verification			19.60	
Purchase of new manse				546,998.60
Church Expenditure	39,603.55	37,096.14	43,260.75	39,413.05
Total Payments	49,391.89	52,487.13	69,794.10	591,934.39
Net increase/decrease (A)	2,691.23	-4,129.30	-14,985.76	21,293.89
Net Asset Statement				
Current Assets				
Total monies at year end (Trustees) (B)	20,720.07	25,179.04	35,431.43	55,657.68
Total monies at year end (Chapel) (C)	66,066.34	58,986.14	52,863.05	47,622.56
Total monies at start of year (Trustees)	25,179.04	35,431.43	55,657.68	36,194.97
Total monies at start of year (Chapel)	58,916.14	52,863.05	47,622.56	45,791.38
Net increase/decrease (A)	2,691.23	-4,129.30	-14,985.76	21,293.89
Investments				
BlackRock Charities UK Bond Fund	16,928.46	17,315.12	17,578.18	20,522.70
BlackRock Charities UK Equity Fund	132,206.90	127,125.06	123,515.26	124,845.51
Total Investments (D)	149,135.36	144,440.18	141,093.44	145,368.21
Total monies (Trustees) (B)	20,720.07	25,179.04	35,431.43	55,657.68
Total monies (Chapel) (C)	66,066.34	58,986.14	52,863.05	47,622.56
Total Investments (D)	149,135.36	144,440.18	141,093.44	145,368.21
Total Current Assets	235,921.77	228,605.36	229,387.92	248,648.45
	Note: In addition to the cash and investments shown, the Trust also owns the Chapel building, contents and the Manse. They have been valued for insurance purposes only.			
	Produced by D.L.Richardson			



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Hyde Street Chapel

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1001379

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Daniel Magee

Date:

16/09/25

Name:

DANIEL MAGEE

Relevant professional qualification(s) or body (if any):

Association of Chartered Certified Accountants (ACCA)

Address:

364 Priory Road
Southampton
SO17 2LQ

Section B

Disclosure

Please delete the words in the brackets if they do not apply.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than those disclosed below *) which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.03.2025.

Responsibilities and basis of report

Independent examiner's statement