

REGISTERED CHARITY NUMBER: 1001358

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025
FOR
CANCER CARE AND HAEMATOLOGY FUND**

CANCER CARE AND HAEMATOLOGY FUND

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FOR THE YEAR ENDED 31ST MARCH 2025**

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CANCER CARE AND HAEMATOLOGY FUND

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2025

OBJECTIVES AND ACTIVITIES

The trustees present their report with the financial statements of the charity for the year ended 31st March 2025. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with UK Generally Accepted Accounting Practice (UK GAAP).

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The Cancer Care and Haematology Fund (CCHF) continues to provide financial support to the oncology and haematology services of the Buckinghamshire Healthcare NHS Trust (BHT) in ways that enhance NHS provision, in line with the objectives of the charitable trust:

"The relief of sickness amongst persons suffering from cancer or haematological disease in particular by the provision of a unit designed to offer chemotherapy treatment in pleasant surroundings".

Overview of the year

The CCHF has continued to function smoothly. It remains well supported by staff, patients and local people and has worked closely with the BHT to deliver a number of worthwhile projects. A priority this year was to find a new Chair to lead the charity forward and to replace the current Chair who has been in place since 2014.

Management of charity

Six bi-monthly board meetings were held during 2024-2025.

The board of trustees takes great pleasure in announcing that Nicola Gilham has agreed to join the trustees as Chair of the board in July 2025. Nicola brings an immense experience of charity work and an understanding of the BHT. She is also a resident in Buckinghamshire. Nicola steps down in August 2025 as a non-executive director of the BHT board and as Chair of the hospital charity, roles she has held for the last 6 years. Dr Watson will remain as a trustee in order to ensure a smooth transition and offer guidance and support to the new Chair. She will also continue some of her present administrative roles for the time being (banking cash, assisting with fundraising and thank you letters and monitoring and responding to the contact email).

Dr Catherine Hildyard, haematology consultant, joined the trustees this year, taking the place of Dr Joe Browning who has left the hospital. She was warmly welcomed. As one of the younger generation of medical staff she will be able to support the charity into the future and ensure its relevance in the coming years.

The longstanding CCHF volunteer Susan Harman has stepped down as minutes secretary for the trustees' meetings but retains her role in providing secretarial support for fundraising, collecting and recording donations, writing thank you letters and communicating with hospital staff about charitable activities. This remains vital work. Her duties supporting the trustees' meetings have been replaced by a secretary who is prepared to expand her role as needed to provide additional support to the new Chair.

Chris Lowe, and the staff of his firm, Camfield Chapman Lowe Limited, Chartered Accountants, continue to provide an annual financial examination of the charity, free of charge. He also attends trustees' meetings and generously shares his experience and expertise with the board. Grateful thanks go to all of them.

Fundraising

The CCHF continues to attract generous support from patients, their families and friends and from the wider local community. This provides the backbone to CCHF fundraising, with a continuous stream of events throughout the year providing a steady income as well as raising awareness of the charity. The charity is very grateful for the support and contribution of staff to the fundraising. The reception and outpatients staff both organise fundraising events themselves but support the running of the charity in practical ways. The success of the CCHF is in big part a reflection of the respect and gratitude the local population has for the hospital staff and their wish to show thanks and support for their work.

CANCER CARE AND HAEMATOLOGY FUND

REPORT OF THE TRUSTEES cont'd FOR THE YEAR ENDED 31ST MARCH 2025

Fundraising cont'd

CCHF is grateful for all the funds that it has received during the year - through partnerships, community fundraising activities and the generosity of families, individuals and staff members - without which it could not deliver the projects set out below, and many other additional services to ensure the enhanced care to our patients receiving cancer and haematology care across BHT.

The charity has continued several successful partnerships with local organisations and businesses, developed from last year.

- McCormick, a local company and major employer in the area, had donated a total of £4,700 by the end of their partnership with the CCHF. This was raised principally through their innovative safety awareness programme.
- Aylesbury Pool League raised £5,000 at tournaments throughout the year. This was topped up by a £9,750 donation from R H Amar, a local firm well known for their philanthropy and with a personal connection to the APL.
- The CCHF was chosen by the pupils themselves at Magdalen School Oxford to be their charity partner for the school year September 2023 through to July 2024. They raised a total of £6,132 throughout the year with a variety of imaginative initiatives. The trustees were pleased to be able to attend a number of functions at the school, thereby raising awareness among the pupils of the valuable work done by the charitable sector.
- John (Alvin Printwhistle) and Yvonne Prieg continue their faithful support of CCHF and presented the charity with £18,000 in October 2024, raised over the previous two years. This brought their total since 2015 to nearly £100,000.

The CCHF received one substantial legacy this year of £10,000, donated by a former patient in gratitude for the treatment she received from the hospital.

Funding of Projects

A project that had been funded in the previous financial year, started in April 2024, as the hospital took delivery, by lorry and crane, of a modular building funded by the CCHF which has been positioned adjacent the Cancer Care and Haematology Unit (CCHU) at Stoke Mandeville Hospital (SMH). This now provides tranquil accommodation for the Cancer Information and Wellbeing Team, close to, but apart from, the busy clinical area. Installation of the building was complex given the tight constraints of the site and required close working between the contractors, the hospital estates department and the charity. The CCHF is very grateful for the work and patience of all involved. The 'pod' was finally completed and opened for business in September 2024 and has proved extremely popular with staff and patients. (£128,500)

CCHF funded a replacement programme for all the specialised recliner chairs which were no longer fit for purpose in the outpatient chemotherapy areas of the CCHU and the Sunrise unit at Wycombe Hospital. In total, 32 chairs were purchased. (£41,000)

Scalp cooling equipment, made available, where appropriate, for patients undergoing chemotherapy in order to minimise hair loss, is not funded by the NHS but has always been funded in BHT by the CCHF. Extra units had become necessary because of rising patient numbers. (£19,000)

The CCHF continues to fund the wig service (£30,000/year)

'Cancer Information and Well Being' team: The CCHF provides additional support to the valuable NHS funded information and wellbeing service of up to £5000/year. This is mainly used to cover the cost of running cancer support services and courses in the community (room hire etc). In addition, the CCHF funded training courses for two members of the team. (£2,600)

Replacement TVs were purchased for the isolation rooms in the haematology ward. (£3,200)

A number of future projects are under discussion with the hospital. These include a renovation of the staff kitchen/rest room in CCHU for which funds of over £8,000 have already been promised for this purpose. This work will commence shortly.

CANCER CARE AND HAEMATOLOGY FUND

REPORT OF THE TRUSTEES cont'd FOR THE YEAR ENDED 31ST MARCH 2025

Recruitment and appointment of new trustees

Catherine Hildyard was appointed in July 2024. Nicola Gilham attended the trustees' meeting on 17th March 2025, and subsequent meetings. Her appointment as Chair commenced July 2025. Ann Watson remained as Chair until that appointment.

Risk management

The risk register is reviewed at each trustees' meeting and any new concerns discussed. Risks are highlighted, and actions recommended. The charity remains low risk but special attention is given to financial issues and fundraising which are kept under close, regular review.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1001358

Principal address

Stoke Mandeville Hospital
Mandeville Road
Aylesbury
Buckinghamshire HP21 8AL

Patron

Sir David Lidington KCB CBE

Trustees

Dr A Watson Chair
Dr N P Bates
Dr H Eagleton
P Graham
Mrs N Gilham (appointed 7/7/2025)
Mrs M A Pennell
M J Snell
Dr A J Theobald
Ms C A Thoroton Hildyard (appointed 15/7/2024)
Mrs N Gilham (appointed 7/7/2025)

CANCER CARE AND HAEMATOLOGY FUND

**REPORT OF THE TRUSTEES cont'd
FOR THE YEAR ENDED 31ST MARCH 2025**

REFERENCE AND ADMINISTRATIVE DETAILS cont'd

Independent Examiner

Christopher Lowe, FCA
Camfield Chapman Lowe, Chartered Accountants
9 High Street
Woburn Sands
Milton Keynes
Buckinghamshire
MK17 8RF

Approved by order of the board of trustees on 09/01/2026 and signed on its behalf by:

Ann Watson

.....
Dr A Watson - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CANCER CARE AND HAEMATOLOGY FUND**

Independent examiner's report to the trustees of Cancer Care and Haematology Fund

I report to the charity trustees on my examination of the accounts of Cancer Care and Haematology Fund (the Trust) for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

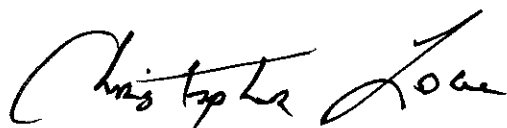
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Lowe, FCA

Camfield Chapman Lowe, Chartered Accountants
9 High Street
Woburn Sands
Milton Keynes
Buckinghamshire
MK17 8RF

Date: 9th January 2026.

CANCER CARE AND HAEMATOLOGY FUND

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025**

	Notes	General fund £	Restricted fund £	D Coldwell Legacy £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		<u>108,259</u>	<u>-</u>	<u>-</u>	<u>108,259</u>	<u>100,662</u>
 EXPENDITURE ON						
Raising funds		216	-	-	216	216
Charitable activities						
Wigs		22,224	-	-	22,224	24,572
Administration		8,911	-	-	8,911	6,741
Equipment		45,226	-	-	45,226	217,022
Cancer Wellbeing Support		4,571	-	-	4,571	5,296
Other		<u>97</u>	<u>-</u>	<u>-</u>	<u>97</u>	<u>-</u>
Total		<u>81,245</u>	<u>-</u>	<u>-</u>	<u>81,245</u>	<u>253,847</u>
 NET INCOME/(EXPENDITURE)						
Transfers between funds	5	27,014 <u>36,000</u>	- <u>-</u>	- <u>(36,000)</u>	27,014 <u>-</u>	(153,185) <u>-</u>
Net movement in funds		63,014	-	(36,000)	27,014	(153,185)
 RECONCILIATION OF FUNDS						
Total funds brought forward		1,029,636	-	36,000	1,065,636	1,218,821
 TOTAL FUNDS CARRIED FORWARD		<u>1,092,650</u>	<u>-</u>	<u>-</u>	<u>1,092,650</u>	<u>1,065,636</u>

The notes form part of these financial statements

CANCER CARE AND HAEMATOLOGY FUND

**STATEMENT OF FINANCIAL POSITION
31ST MARCH 2025**

	Notes	General fund £	Restricted fund £	D Coldwell Legacy £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS						
Cash at bank		1,092,650	-	-	1,092,650	1,065,636
		<u>1,092,650</u>	<u>-</u>	<u>-</u>	<u>1,092,650</u>	<u>1,065,636</u>
NET CURRENT ASSETS						
		<u>1,092,650</u>	<u>-</u>	<u>-</u>	<u>1,092,650</u>	<u>1,065,636</u>
TOTAL ASSETS LESS CURRENT LIABILITIES						
		1,092,650	-	-	1,092,650	1,065,636
		<u>1,092,650</u>	<u>-</u>	<u>-</u>	<u>1,092,650</u>	<u>1,065,636</u>
NET ASSETS						
		<u>1,092,650</u>	<u>-</u>	<u>-</u>	<u>1,092,650</u>	<u>1,065,636</u>
FUNDS	5					
Unrestricted funds					1,092,650	1,029,636
Restricted funds					<u>-</u>	<u>36,000</u>
TOTAL FUNDS					<u>1,092,650</u>	<u>1,065,636</u>

09/01/2026

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

Ann Watson

.....
A Watson - Trustee

Paul Graham

.....
P Graham - Trustee

The notes form part of these financial statements

CANCER CARE AND HAEMATOLOGY FUND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity, have been prepared in accordance with Charities SORP. The financial statements have been prepared under UK Generally Accepted Accounting Practice and under the historical cost convention and as the charity qualifies as a small charity, it has prepared its accounts on the receipts and payments basis as allowed under Section 133 of the Charities Act 2011.

Income

All income is recognised in the Statement of Financial Activities. Income is recognised when it is physically received in the bank or as cash.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is recognised when it is physically paid from the bank or cash in hand.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. SUPPORT COSTS

	Management £	Finance £	Information technology £	Governance costs £	Totals £
Administration	<u>1,530</u>	<u>89</u>	<u>6,406</u>	<u>886</u>	<u>8,911</u>

Support costs, included in the above, are as follows:

	2025 Administration £	2024 Total activities £
Advertising	1,530	-
Insurance	89	84
Website costs	6,406	6,081
Sundries	<u>886</u>	<u>576</u>
	<u>8,911</u>	<u>6,741</u>

CANCER CARE AND HAEMATOLOGY FUND

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2025 nor for the year ended 31st March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2025 nor for the year ended 31st March 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

5. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	1,029,636	27,014	36,000	1,092,650
Restricted funds				
D Coldwell Legacy	36,000	-	(36,000)	-
TOTAL FUNDS	<u>1,065,636</u>	<u>27,014</u>	<u>-</u>	<u>1,092,650</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	108,259	(81,245)	27,014
TOTAL FUNDS	<u>108,259</u>	<u>(81,245)</u>	<u>27,014</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	1,147,560	(153,185)	35,261	1,029,636
Restricted funds				
D Coldwell Legacy	71,261	-	(35,261)	36,000
TOTAL FUNDS	<u>1,218,821</u>	<u>(153,185)</u>	<u>-</u>	<u>1,065,636</u>

CANCER CARE AND HAEMATOLOGY FUND

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2025**

5. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	100,662	(253,847)	(153,185)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>100,662</u>	<u>(253,847)</u>	<u>(153,185)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	1,147,560	(126,171)	71,261	1,092,650
Restricted funds				
D Coldwell Legacy	71,261	-	(71,261)	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,218,821</u>	<u>(126,171)</u>	<u>-</u>	<u>1,092,650</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	208,921	(335,092)	(126,171)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>208,921</u>	<u>(335,092)</u>	<u>(126,171)</u>

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2025.

7. SPENDING COMMITMENTS

At the balance sheet date unrestricted funds of £30,000 have been committed to projects which are to be delivered after the accounting year end date. No provision has been made in these accounts for their costs.

CANCER CARE AND HAEMATOLOGY FUND
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & legacies	70,894	65,811
Interest received	36,354	27,638
Gift aid claims	<u>1,011</u>	<u>7,213</u>
	<u>108,259</u>	<u>100,662</u>
Total incoming resources	108,259	100,662
EXPENDITURE		
Raising donations and legacies		
Fundraising fees	216	216
Charitable activities		
Cancer Wellbeing Support	4,571	5,296
Equipment	45,226	217,022
Wigs	<u>22,224</u>	<u>24,572</u>
	72,021	246,890
Other		
Garden maintenance	97	-
Support costs		
Administration		
Advertising	1,530	-
Finance		
Insurance	89	84
Information technology		
Website costs	6,406	6,081
Governance costs		
Sundries	<u>886</u>	<u>576</u>
Total resources expended	<u>81,245</u>	<u>253,847</u>
Net income/(expenditure)	<u>27,014</u>	<u>(153,185)</u>

This page does not form part of the statutory financial statements