



**cleaswell**  
hill foundation  
registered charity number 1000697

Annual Report 2021-2022

## **About us:**

### **Who we are:**

Cleaswell Hill Foundation is a registered charity (number 1000697) comprising of staff, students, parents, carers, members of the local community and grant providers.

### **Our purpose:**

Cleaswell Hill Foundation aims to provide additional financial support, opportunities and resources to Cleaswell Hill School. The allocated budget provision to the school supports the children's curriculum activities and resources. Cleaswell Hill Foundation aims to provide support for those provisions that fall outside the normal remit of that budget provision. The charity also aims to provide support, resources and access to school facilities for members of the local community.

### **Who we support:**

The children that attend Cleaswell Hill School (aged from 3-19) have a wide range of needs ranging from complex and multiple learning disabilities and difficulties, speech language and communication needs to physical and sensory needs. 100% of the children that attend Cleaswell Hill School have an Education, Health and Care Plan (EHCP). The school catchment area covers the whole of Northumberland, providing specialist provision in collaboration with parents, carers and multi-agency professionals. Cleaswell Hill School is situated in an area of high deprivation.

Cleaswell Hill Foundation also supports the local community.

Cleaswell Hill Foundation

**Annual accounts 2021-2022:**

The Trustees of Cleaswell Hill Foundation present their annual report and audited accounts for the year ended 31st August 2022 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

**Registered Charity Address:**

School Avenue

Guide Post

Choppington

Northumberland

NE62 5DJ

**Registered Charity Number:**

1000697



Cleaswell Hill Foundation

### **Cleaswell Hill Foundation trustees:**

The trustees are members of the Cleaswell Hill School senior leadership team and governing body.

### **Trustees:**

Chair: Mike Jackson

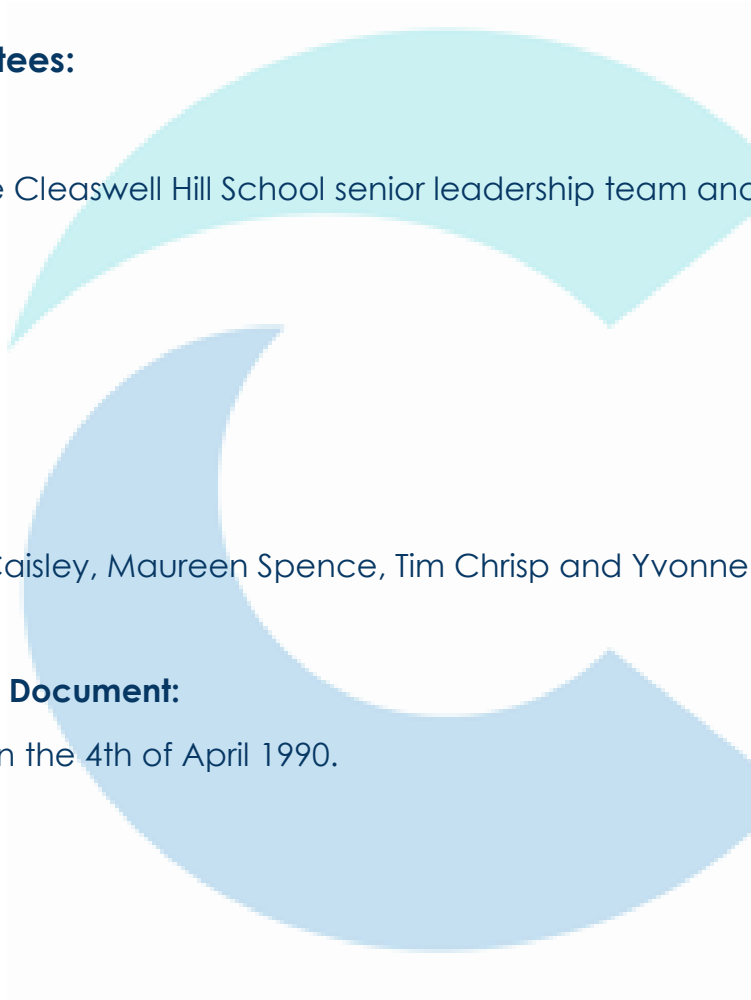
Vice Chair: Karyn McMahon

Treasurer: Anne Carruthers

Members: Julie Brown, Lauren Caisley, Maureen Spence, Tim Chrisp and Yvonne Burns

### **Cleaswell Hill School Governing Document:**

Original constitution adopted on the 4th of April 1990.



Cleaswell Hill Foundation

**A message from the chair of trustees, Mike Jackson:**

I would like to personally thank all of the staff members, students, parents, carers, members of the local community and grant providers that have supported our charity this year.

Your support has enabled Cleaswell Hill Foundation to provide additional exciting, inclusive resources and experiences for children with special educational needs and disabilities, which would otherwise not have been possible.

We are delighted that donations to Cleaswell Hill Foundation facilitated the creation of a specialist sensory room, the provision of occupational therapy resources, hydrotherapy equipment, accessible after school and summer holiday provision, a deposit for two purpose built therapy cabins and much more this financial year.

Thank you for your support and generosity; it is greatly appreciated.



Cleaswell Hill Foundation

## Statement of accounts for the financial year 1st September 2021- 31st August 2022:

The Cleaswell Hill Foundation accounts were audited by R Thompson, Wellway Accountants Ltd.

A full financial statement and audited accounts are available on request from A Carruthers, Treasurer.

<b>Brought Forward from 2021:</b>	<b>£55,607.71</b>
<b>Income Received 2021/2022:</b>	<b>£85,023.16</b>
<b>Expenditure 2021/2022:</b>	<b>£90,493.08</b>
<b>Surplus/Deficit 2021/2022:</b>	<b>-£5,469.92</b>
<b>Balance to carry forward to 2022/2023:</b>	<b>£50,137.79</b> (includes £40,351.60 ring fenced funds)

Cleaswell Hill Foundation

**CLEASWELL HILL FOUNDATION - STATEMENT OF ACCOUNT YEAR END AUGUST 2022**

**Account - Current A/C 60568449**

Balance brought forward:	<b>55607.71</b>
Income:	<b>85023.16</b>
Expenditure:	<b>90493.08</b>
<b>Total:</b>	<b>50137.79</b>

**Fund Auditor**

I certify that the statement of accounts gives a true reflection for year ending August 2022 according to the information provided.

Print Name: Richard Thompson      Date: 7-10-22

Signature: R. Thompson

Accounts presented to the Governing Body on: 7/11/22 .

Signature Chair of Governors:  
M. Spence .

## Fundraising events carried out during 2021 - 2022:

The following fundraising events were carried out during 2021 – 2022:

Macmillan Coffee Morning

Whole school sponsored fitness, health and wellbeing week

Cake sales

Halloween fancy dress competition

Non-uniform days in aid of BBC Children in Need, Comic Relief and NSPCC

Non-uniform days in aid of Cleaswell Hill Foundation

Secret Santa Room

Christmas Market

Bag 2 School clothing collections

Scholastic book fairs

Mothers Day and Fathers Day/Someone Special Present Rooms

Drama Performances

Summer Sports Day Fundraising Event



Cleaswell Hill Foundation

**With grateful thanks to the following organisations for grants received during 2021 - 2022:**

The Freeman League of Friends, DPD Group UK, The Co-op Local Community Fund, Magic Breakfast, The Northumberland County Council Community Chest, The Institute of Physics, The Ernest Cook Trust, The Order of the Ladies Glade, Per-simmon Charitable Foundation, The Nineveh Charitable Trust, The Bernard Sunley Foundation, The Asda Foundation, The Boshier-Hinton Foundation, The R W Mann Trust, The Screwfix Foundation and The Barbour Foundation graciously made grants to Cleaswell Hill Foundation this financial year.

We would also like to express our sincere thanks to all of the organisations that have kindly donated prizes, resources, services and equipment to Cleaswell Hill Foundation this year.

Our links with Easy Fundraising, Stikins, Amazon Smile, Empties Please, Your School Lottery, Just Giving, Paypal Giving, Music Magpie, Bag 2 School, Fundraise and Re-cycle and local community collection boxes also continue to raise essential funds



**Cleaswell Hill Foundation**

## Some examples of how the funds raised during 2021—2022 have been used:

Sensory room

Inclusive summer programme at Cleaswell Hill School for children with special educational needs and disabilities

Art equipment and resources

Play therapy resources

Toni speakers

Horticulture/forest school equipment and resources

Performing arts resources, equipment and after school club venue hire

Science Equipment and Resources

Hydrotherapy Equipment and Resources

Library Equipment and Resources

Visits

Breakfast provision for all children at Cleaswell Hill School

Occupational Therapy Resources

STEM Equipment and Resources

After school clubs

Outdoor Play Resources

Deposit for 2 x Therapy Cabins



Cleaswell Hill Foundation

## Some examples of how Cleaswell Hill Foundation supported local/national charities and the local community during 2021 - 2022:

Cleaswell Hill Foundation hosted non-uniform days and domino cards in aid of the charities BBC Children in Need (£152.50), NSPCC (£118.85) and Comic Relief (£123.60) this financial year. The staff at Cleaswell Hill School also hosted a Macmillan coffee morning (£58.82) this year.

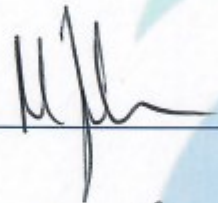
Class 8 pupils from Cleaswell Hill School organised a collection of packaged foods for local food banks as part of their community fundraising project during the winter of 2021.



# Cleaswell Hill Foundation


**Trustee declaration:**

The Cleaswell Hill Foundation trustees agree that this report is a fair and accurate view of accounts for the 2021 – 2022 financial year.

Mike Jackson – Chair 

Karyn McMahon – Vice Chair 

Anne Carruthers - Treasurer 



Cleaswell Hill Foundation is extremely grateful for all of the support received this financial year.

Thank you.

Cleaswell Hill Foundation