



cleaswell
hill school
inspire. discover. empower.

Annual Report 2019-2020

About Us:

Who we are:

Cleaswell Hill School is a registered charity (number 1000697) comprising of staff, students, parents, carers, members of the local community and grant providers.

Our purpose:

To provide additional financial support to Cleaswell Hill School in order to enhance the opportunities and learning provision. Allocated budget provision to the school supports the children's curriculum activities and resources. The charity aims to provide support for those provisions that fall outside the normal remit of that budget provision. The charity also aims to support both local and national charities and members of the local community.

Who we support:

The children who attend Cleaswell Hill School have a wide range of additional and complex needs ranging from complex and multiple learning disabilities and difficulties, speech language and communication needs to physical and sensory needs. The school provides specialist teaching working collaboratively with parents, carers and multi-agency professionals. Cleaswell Hill School is situated in an area of high deprivation and has a good relationship with the local community.

Cleaswell Hill School

Annual Accounts 2019-2020:

The Trustees of Cleaswell Hill School present their annual report and audited accounts for the year ended 31st August 2020 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

Registered Charity Address:

School Avenue

Guide Post

Choppington

Northumberland

NE62 5DJ

Registered Charity Number:

1000697

Cleaswell Hill School

Cleaswell Hill School Trustees:

The trustees are members of the senior leadership team and are appointed by the governing body.

Trustees:

Chair: Mike Jackson

Vice Chair: Karyn McMahon

Treasurer: Anne Carruthers

Member: Julie Brown

Cleaswell Hill School Governing Document:

Original constitution adopted on the 4th of April 1990.

Cleaswell Hill School

A message from the chair, Mike Jackson:

I would like to personally thank all of the staff members, students, parents, carers, members of the local community and grant providers that have supported our charity this year.

Your support has enabled Cleaswell Hill School to provide additional exciting, inclusive resources and experiences for children with special educational needs and disabilities, which would otherwise not have been possible due to limited government funding.

After several years of fundraising and many generous donations, we are delighted that the construction of a hydrotherapy pool on the Cleaswell Hill School site was completed in 2019. We are also thrilled to have received funding towards an inclusive school library, hydrotherapy pool equipment, after school drama club, outdoor resources, RE resources, performing arts resources, STEM resources, calming room, music therapy sessions, outdoor equipment, summer holiday programme and much more this year.

Thank you for your support and generosity ; it is greatly appreciated.



Cleaswell Hill School

Statement of accounts for the financial year 1st September 2019 - 31st August 2020:

Accounts were audited by Ms D Stephenson, Business Manager at Choppington Primary School, Northumberland.

A full financial statement and audited accounts are available on request from A Carruthers, Treasurer.

Income Received Apr19 to Mar20:	£35339.35
Expenditure Apr19 to Mar20:	£19472.60
Brought Forward from Mar19:	£34065.94
Surplus/Deficit for 19/20:	£15866.75
Balance to carry forward to 20/21:	£49932.69
Restricted Funds:	£19,398.00

Cleaswell Hill School

CLEASWELL HILL SCHOOL STATEMENT OF ACCOUNT YEAR END 17 July 2020

School Account - Current A/C 60568449		
Balance b/f	34065.94	
Income	35339.35 ✓	
Total	69405.29 ✓	
Expenditure	-19472.60 ✓	(See also Petty Cash Expenditure)
Total	49932.69 ✓	
See School Fund Income/Expenditure Sheet 2019/2020		
Petty Cash Expenditure		
	92.43	Bal of cash in school wef July 19
	1200.00 ✓	Cheques cashed
	-1206.31 ✓	Expenditure
	86.12 ✓	Bal of cash in school wef July 20
Petty Cash Expenditure - Travel		
	36.01 ✓	Bal of cash in school wef July 2019
	0.00	Cheques cashed
	36.01	Expenditure
		Bal of cash in school wef July 2020
Fund Auditor		
I certify that the statement of accounts gives a true reflection for year ending July 2020 according to the information provided.		
Print Name: <i>DONNA STEPHENSON</i>	Date: <i>02/11/20</i>	
Signature: <i>[Handwritten Signature]</i>		
Accounts presented to the Governing Body on:	8/12/20	
Signature Chair of Governors:	pp Maureen Spence	

Cleaswell Hill School

Fundraising events carried out in 2019 - 2020:

Bag 2 School Clothing Collections

Pupil Performance of 'The Greatest Showman'

Great North Run

Pub Quizzes

Hydrotherapy Pool Opening

Family Fun Day

Non Uniform/Fancy Dress Days

Scholastic Book Fairs

Christmas Market

Sponsored Swim

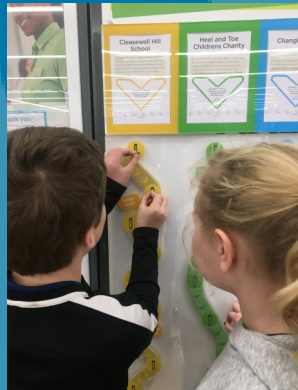
2.6 Challenge



Cleaswell Hill School

With grateful thanks to the following organisations for grants received during 2019 - 2020:

The Screwfix Foundation, Mountain Warehouse, The Sanderson Arcade, The Co-operative, The Morpeth Lions, The Freemasons of Northumberland, Asda, Waitrose , The Department of Education , The Institute of Physics , The Foyle Foundation, Northumberland Sport, The Ernest Cook Trust, The Jerusalem Trust, Magical Moments Keepsakes and Crafts, WE, and The Queen's Commonwealth Trust



We would also like to express our sincere thanks to all of the companies and organisations that have donated prizes, resources and equipment to Cleaswell Hill School this year.

Our links with Easy Fundraising, Stikins, Amazon Smile, Empties Please, Your School Lottery, Just Giving, Music Magpie, Bag 2 School and local collection boxes continue to raise essential funds for our charity.

Cleaswell Hill School

Some examples of how the funds raised during 2019 - 2020 have been used:

Hydrotherapy Pool Equipment

After School Drama Club

Wellies and Waterproof Clothing

RE Resources

Digital Camera and Microphone

STEM Robots

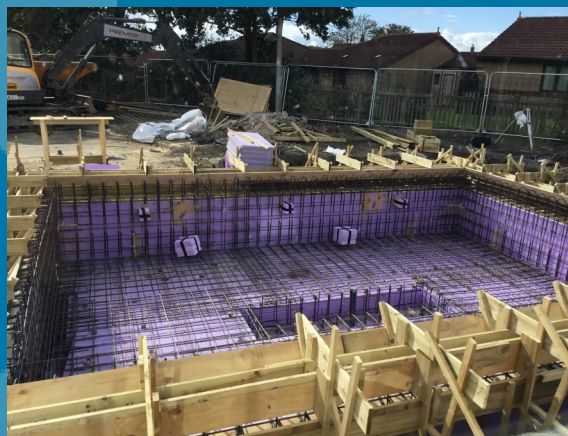


Cleaswell Hill School

Examples Continued:

Hydrotherapy Pool

Cleaswell Hill School fundraised for a specialist hydrotherapy pool for several years. Thanks to the generous donations and valued support from pupils, staff, parents, carers, members of the local community and grant providers, enough funds were finally raised allowing the building of the pool to commence in 2018.



Cleaswell Hill School

Examples Continued:

Hydrotherapy Pool

The hydrotherapy pool was officially opened on the 3rd of October 2019 by Stephen Miller MBE and celebrated with a family fun day for the local community.



Cleaswell Hill School

Examples Continued:

Library

Cleaswell Hill School received a valued donation from The Foyle Foundation towards an library featuring inclusive reading resources such as E-readers, audiobooks, sensory books, interactive books, books for visually impaired students and books for dyslexic students.



Music Therapy

We also received a generous donation from The Co-operative Society as a result of their community matters scheme. This facilitated the purchase of specialist music therapy equipment such as a sound beam to enable all children to make music, regardless of their disability.

Cleaswell Hill School

Examples Continued:

Calming Room

Cleaswell Hill School received a kind donation from The Sanderson Arcade, Morpeth towards a calming room. This allows students to self regulate in a safe, sensory space.

Outdoor Play Equipment

Donations from The Screwfix Foundation and The Ernest Cook Trust enabled Cleaswell Hill School to purchase outdoor clothing, wellies, sturdy bikes, sheds and resources to facilitate outdoor play and learning.



Cleaswell Hill School

Examples Continued:

Drama Department

As a result of a generous donation from Northumberland Sport and fundraising undertaken as a charity, we were able to facilitate an inclusive after school drama club at a local community centre for the children that attend Cleaswell Hill School.

Summer Programme

The Cleaswell Hill School summer programme in partnership with Active Northumberland was a phenomenal success. The inclusive summer school ran from Tuesday 27th-Friday 30th August 2019 and featured workshops such as archery, boccia, laser tag, dance, arts and crafts, soft play, cricket, team building, football, den building and much more!



Cleaswell Hill School

How Cleaswell Hill School supported local/national charities and the local community during 2019—2020:

Cleaswell Hill School supported Children in Need via a non-uniform day which raised £150.70.

We also supported the Royal Victoria Infirmary in Newcastle via bucket collections at a school performance of 'The Greatest Showman'. This was then used to purchase tablet holders and mini projectors for Ward 2A.

Local community organisations such as Calmer Therapy and Seb and Olivia's Den were facilitated at our Family Fun Day and Christmas Market events.



Cleaswell Hill School

Trustee Declaration:

The Cleaswell Hill School trustees agree that this report is a fair and accurate view of accounts for financial year ending 16th July 2020.

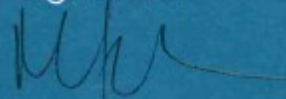
Position:

Chair

Name:

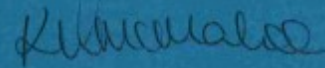
Mike Jackson

Signature:



Vice Chair

Karyn McMahon

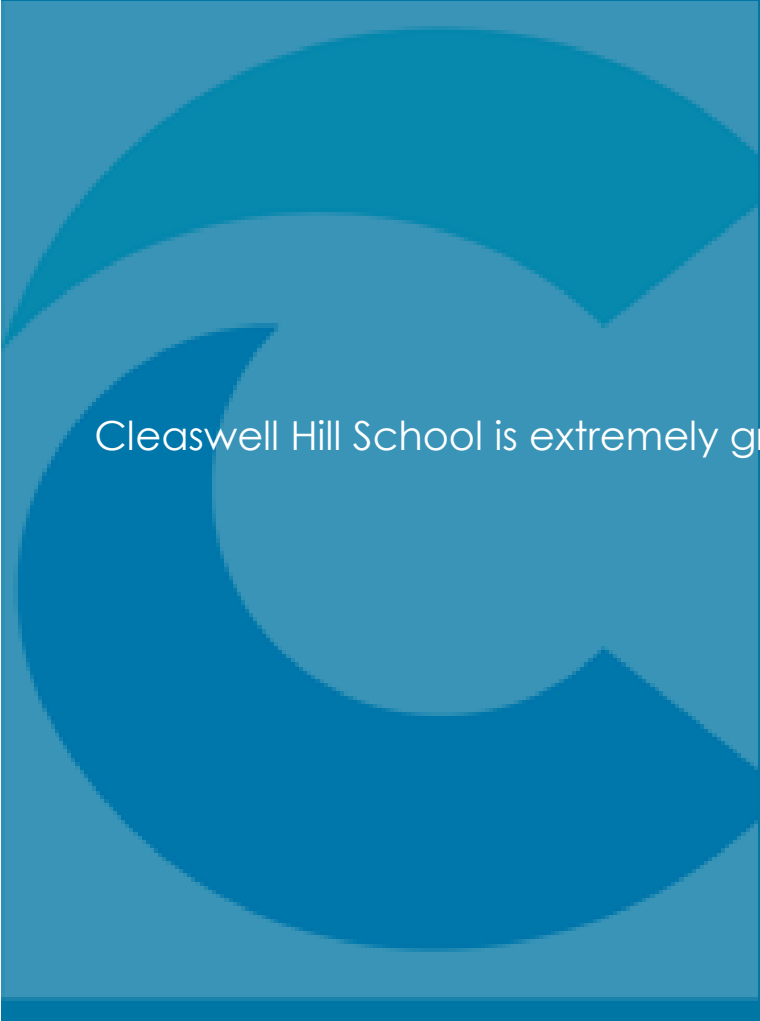


Treasurer

Anne Carruthers



Cleaswell Hill School



Cleaswell Hill School is extremely grateful for all of the support received this financial year.
Thank you.

Cleaswell Hill School