

REGISTERED COMPANY NUMBER: 02493263 (England and Wales)
REGISTERED CHARITY NUMBER: 1000371

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
YOUTH 2000 CHARITABLE TRUST
(A COMPANY LIMITED BY GUARANTEE)**

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

YOUTH 2000 CHARITABLE TRUST

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for the Year Ended 31 March 2025**

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YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes as set out in the objects contained in the company's memorandum of association are the advancement of religion and of religious teachings and beliefs in the period leading up to the second millennium of Christ's birth and beyond by the promotion of spiritual teaching among mankind and young people in particular.

The aim of our charity is to introduce young people to the love of God, Father, Son and Holy Spirit and to help them discover and fulfil their potential and the unique plan He has for their lives through the teachings of the Catholic Church.

Principal Activity and Business Review

The principal activity of Youth 2000 Charitable Trust is the advancement of religion, specifically Catholic Christian teachings and beliefs. This is achieved through prayer festivals, events, prayer groups, and formation and training opportunities for young people-primarily aged 18 to 24, though retreats are open to those aged 16 to 35 and to families.

Following the adaptations made during the Covid-19 pandemic, when activities were moved online, the trustees have now adopted a hybrid model. Events and training are offered both in person and online, enabling the charity to extend its reach and respond more effectively to the needs of young people.

The financial results for the year and the charity's position at year end are set out in the attached statements. During 2024/25, the charity continued to make strong progress against the goals established in the strategic plan that followed the 2018 strategic review. Staff capacity has increased to four full-time members, with a National Director; Head of Operations and Safeguarding; Head of Mission and Partnerships; and a Communications Coordinator. We also offer a 3 Summer Internships and work with a number of independent contractors throughout the year.

Highlights of the year include the annual summer prayer festival at Ampleforth Abbey, which was well attended, highly impactful, and financially sustainable without significant reliance on reserves. In addition, Youth 2000 hosted six one-day retreats, three online formation courses, and a retreat for our volunteers in Walsingham.

The trustees confirm that they have considered the Charity Commission's guidance on public benefit, including Public benefit: running a charity (PB2), and have complied with the duty under section 4 of the Charities Act 2006 to have due regard to this guidance.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Significant activities

Between April 2024 and March 2025, Youth 2000 operated across England, continuing its hybrid approach of in-person and online activities.

Key developments and activities included:

Staffing: Four full-time staff members, expanding operational capacity and strengthening mission delivery, reflected in the significant growth of Mission Team (volunteers aged 18-35) and Mission Partners (volunteers aged 35+)

Digital outreach: Continued delivery of online formation through the Alpha Course, regular formation programmes, a monthly prayer group, and training for volunteers. Three summer internships were also offered.

Events: A four-day summer prayer festival at Ampleforth Abbey (550 attendees, including c. 40% first-timers), six one-day retreats (Wimbledon, Sheffield, Preston, Leeds, London & Nottingham), three online formation courses, and a volunteers weekend retreat in Walsingham. Across the year, around 1,740 people participated in Youth 2000's events.

New models: One-day retreats continue to be trialled in new areas as a lower-risk format for safeguarding and health and safety, with strong uptake in new regions and great potential for future growth.

Engagement: Approximately 44% of event attendees were first-timers, demonstrating the effectiveness of the charity's "Focus on the First Timer" value and invitation-led approach.

Partnerships: Youth 2000 continued its involvement with CYMFed and the National Office for Vocations, and collaborated with partner organisations including Catholic Student Network, St. Vincent's Mission Hub, NET Ministries, Big Church Festival, Joel's Bar, the ASCENT, One Hope Project, Divine Renovation, Mary's Meals, Aid to the Church in Need, and CAFOD.

The trustees express their gratitude to all benefactors and partners for their prayers, support, and encouragement, which make this mission possible.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Public benefit

Access: All Youth 2000 festivals and retreats, both in person and online, are open to young people aged 16-35. While attendees are encouraged to contribute towards costs, no one is excluded on financial grounds; subsidised or free places are offered where needed. Online events are provided at no charge, further extending accessibility.

Impact: Events offer opportunities for community, guidance, and spiritual and practical support in a Catholic context. Many young people report that attendance helps them find identity, value, and purpose, with a positive impact on mental, emotional, and physical wellbeing. Festivals and retreats also encourage healthier life choices, moving away from harmful behaviours such as substance misuse and self-harm. Safeguarding is a key priority, overseen by a designated safeguarding trustee, an assistant safeguarding trustee, and a safeguarding sub-committee working with staff.

Wider benefit: Attendees often go on to make positive contributions to society through work and volunteering. Events are widely publicised and are open to young people of all backgrounds, regardless of religious belief or practice, ensuring significant community engagement.

Risk management

The trustees have considered the potential risks of detriment or harm and concluded that none arise from the charity's activities when delivered properly. Risk management is embedded through a comprehensive risk register, safeguarding policies aligned with Catholic Safeguarding Standards Agency (CSSA) guidance, and robust health and safety practices. Staff and key volunteers receive safeguarding, health and safety, and mental health first aid training. An independent risk audit was conducted and reviewed by the trustees.

Personal benefits

The trustees are satisfied that any personal benefits arising from participation in activities are incidental and aligned with the charity's purposes.

Charitable purpose

The objects of the charity, as set out in the memorandum of association, are the advancement of religion through the promotion of Catholic teaching and belief, particularly among young people. The aim is to introduce them to the love of God - Father, Son, and Holy Spirit - and to help them discover and live out their unique vocation.

FINANCIAL REVIEW

Financial position

During the financial year, incoming resources (which were mainly donations and grants received) amounted to £131,941 (2024: £164,947). The charity also received £101,389 (2024: £74,325) in respect of festival income and £5,271 (2024: £1,725) interest. Resources expended amounted to £295,274 (2024: £217,167) resulting in a deficit during the year of £56,673 (2024: surplus £23,830).

Reserves policy

It is the policy of Youth 2000 to maintain at any one time a balance of unrestricted funds to provide a level of working capital that protects the continuity of its core work and cover for risks such as unforeseen expenditure or unanticipated loss of income.

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the lingering impact of the cost-of-living crisis has been considered, our cashflow forecasts and budgets do not suggest that there is any reason for concern with any financial risks mitigated as far as possible.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 18 April 1990 and registered as a charity on 17 September 1990. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. By special resolution of the members, an amended memorandum and articles of association was adopted on 18 June 2022 and filed at Companies House on 27 June 2022. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are also members of the company. Under the requirements of the Memorandum and Articles of Association the directors are elected to serve until the third Annual Retirement Meeting following the commencement of their term of office.

To increase diversity and expertise on the Board of Trustees, in early 2024 a further round of recruitment took place. This process yielded 4 very high-quality candidates who were offered the opportunity to act as consultants to the Board as part of the recruitment process. They will have the opportunity to join the board as trustees after 6 months (December 2024).

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

Retirement of trustees

In June 2024 Fr Michael Hall retired from the board of trustees

In December 2024, Calum MacFarlane-Barrow also retired from the board of trustees

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02493263 (England and Wales)

Registered Charity number

1000371

Registered office

Douglas Bank House

Wigan Lane

Wigan

Lancashire

WN1 2TB

Trustees

Ms M Downie

M Hall (resigned 21/6/2024)

Ms H Hayward

C Macfarlane (resigned 16/12/2024)

C J Purslow

R F A Toone

D Fletcher Trustee (appointed 16/12/2024)

Mrs C Ugowe Trustee (appointed 16/12/2024)

Ms I C Robinson Trustee (appointed 16/12/2024)

G J Finn Trustee (appointed 16/12/2024)

YOUTH 2000 CHARITABLE TRUST

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John Fairhurst BA(Hons) FCA
Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Bankers

Lloyds Bank Plc
Harrogate
North Yorkshire

18 November 2025 | 14:03 GMT

Approved by order of the board of trustees on and signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
YOUTH 2000 CHARITABLE TRUST**

Independent examiner's report to the trustees of Youth 2000 Charitable Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Fairhurst

John Fairhurst BA(Hons) FCA

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

18 November 2025 | 14:54 GMT

Date:

YOUTH 2000 CHARITABLE TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	86,205	45,736	131,941	164,947
Charitable activities					
Festivals - Ticketed	4	101,389	-	101,389	74,325
Investment income	3	5,271	-	5,271	1,725
Total		<u>192,865</u>	<u>45,736</u>	<u>238,601</u>	<u>240,997</u>
EXPENDITURE ON					
Raising funds	5	4,443	-	4,443	4,542
Charitable activities					
Festivals - Ticketed	6	110,378	-	110,378	58,855
Events		126,130	54,323	180,453	153,770
Total		<u>240,951</u>	<u>54,323</u>	<u>295,274</u>	<u>217,167</u>
NET INCOME/(EXPENDITURE)		(48,086)	(8,587)	(56,673)	23,830
RECONCILIATION OF FUNDS					
Total funds brought forward		143,099	26,157	169,256	145,426
TOTAL FUNDS CARRIED FORWARD		<u><u>95,013</u></u>	<u><u>17,570</u></u>	<u><u>112,583</u></u>	<u><u>169,256</u></u>

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST
STATEMENT OF FINANCIAL POSITION
31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	11	50	-	50	186
CURRENT ASSETS					
Debtors	12	-	-	-	680
Cash at bank and in hand		107,012	17,570	124,582	176,226
		<u>107,012</u>	<u>17,570</u>	<u>124,582</u>	<u>176,906</u>
CREDITORS					
Amounts falling due within one year	13	(12,049)	-	(12,049)	(7,836)
NET CURRENT ASSETS					
		<u>94,963</u>	<u>17,570</u>	<u>112,533</u>	<u>169,070</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>95,013</u>	<u>17,570</u>	<u>112,583</u>	<u>169,256</u>
NET ASSETS					
		<u><u>95,013</u></u>	<u><u>17,570</u></u>	<u><u>112,583</u></u>	<u><u>169,256</u></u>
FUNDS					
Unrestricted funds	14			95,013	143,099
Restricted funds				17,570	26,157
TOTAL FUNDS					
				<u><u>112,583</u></u>	<u><u>169,256</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on18.November.2025 and 4.02.2025 and signed on its behalf by:

Robert Toone

 R F A Toone - Trustee

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly relate to charitable activities. Support costs include office costs, finance and governance costs which support the charity activities.

Tangible fixed assets

Tangible fixed assets are included at cost or valuation less depreciation and impairment.

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Computer equipment - 33% on cost

Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared with its carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in the profit and loss.

Where an impairment loss subsequently reverses, the carrying amount of each asset is increased to the revised estimate of its recoverable amount, to the extent that the increased carrying amount does not exceed the carrying amount that would have been determined (net of depreciation) had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income immediately.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid deposits.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared to its carrying amount. If the recoverable amount is lower, the carrying amount of the asset is reduced to its recoverable amount and an impairment loss is recognised immediately in the profit or loss.

If an impairment loss is subsequently reversed, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but not to exceed the amount that would have been determined had no impairment loss been recognised for the asset in prior periods. A reversal of an impairment loss is recognised immediately in the profit or loss.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	76,205	148,947
Grants	55,736	16,000
	<u>131,941</u>	<u>164,947</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Other grants	<u>55,736</u>	<u>16,000</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

2. DONATIONS AND LEGACIES - continued

	2025	2024
	£	£
Sir Harold Hood Charitable Trust	10,000	10,000
Guild of Our Lady of Ransom	-	5,000
Knights of St Columbia	-	1,000
Porticus	40,736	-
Sisters of Holy Cross	5,000	-
	<u>55,736</u>	<u>16,000</u>

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	<u>5,271</u>	<u>1,725</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Festival income	<u>101,389</u>	<u>74,325</u>

5. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Staff costs	<u>4,443</u>	<u>4,542</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Festivals - Ticketed	110,378	-	110,378
Events	175,784	4,669	180,453
	<u>286,162</u>	<u>4,669</u>	<u>290,831</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	136	457
	<u>136</u>	<u>457</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

During the year costs amounting to £685 (2024: £251) were reimbursed to the trustees.

9. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
Raising donations and legacies	1	1
Charitable activities	3	2
	<u>4</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	158,948	5,999	164,947
Charitable activities			
Festivals - Ticketed	74,325	-	74,325
Investment income	1,725	-	1,725
Total	<u>234,998</u>	<u>5,999</u>	<u>240,997</u>
EXPENDITURE ON			
Raising funds	4,542	-	4,542
Charitable activities			
Festivals - Ticketed	57,855	1,000	58,855
Events	99,000	54,770	153,770
Total	<u>161,397</u>	<u>55,770</u>	<u>217,167</u>
NET INCOME/(EXPENDITURE)	73,601	(49,771)	23,830
Transfers between funds	<u>(23,288)</u>	<u>23,288</u>	<u>-</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
Net movement in funds	50,313	(26,483)	23,830
RECONCILIATION OF FUNDS			
Total funds brought forward	92,786	52,640	145,426
TOTAL FUNDS CARRIED FORWARD	<u>143,099</u>	<u>26,157</u>	<u>169,256</u>

11. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2024 and 31 March 2025	<u>13,286</u>
DEPRECIATION	
At 1 April 2024	13,100
Charge for year	<u>136</u>
At 31 March 2025	<u>13,236</u>
NET BOOK VALUE	
At 31 March 2025	<u>50</u>
At 31 March 2024	<u>186</u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	-	<u>680</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	3,703	552
Social security and other taxes	2,910	2,972
Other creditors	2,439	1,311
Accruals and deferred income	<u>2,997</u>	<u>3,001</u>
	<u>12,049</u>	<u>7,836</u>

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025

14. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	143,099	(48,086)	95,013
Restricted funds			
Restricted fund	26,157	(8,587)	17,570
TOTAL FUNDS	<u>169,256</u>	<u>(56,673)</u>	<u>112,583</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	192,865	(240,951)	(48,086)
Restricted funds			
Restricted fund	45,736	(54,323)	(8,587)
TOTAL FUNDS	<u>238,601</u>	<u>(295,274)</u>	<u>(56,673)</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	92,786	73,601	(23,288)	143,099
Restricted funds				
Restricted fund	52,640	(49,771)	23,288	26,157
TOTAL FUNDS	<u>145,426</u>	<u>23,830</u>	<u>-</u>	<u>169,256</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	234,998	(161,397)	73,601
Restricted funds			
Restricted fund	5,999	(55,770)	(49,771)
TOTAL FUNDS	<u>240,997</u>	<u>(217,167)</u>	<u>23,830</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	92,786	25,515	(23,288)	95,013
Restricted funds				
Restricted fund	52,640	(58,358)	23,288	17,570
TOTAL FUNDS	<u>145,426</u>	<u>(32,843)</u>	<u>-</u>	<u>112,583</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	427,863	(402,348)	25,515
Restricted funds			
Restricted fund	51,735	(110,093)	(58,358)
TOTAL FUNDS	<u>479,598</u>	<u>(512,441)</u>	<u>(32,843)</u>

General fund

The purpose of the general fund is to deliver the charity's objects and help meet the charity's obligations in respect of public benefit.

Restricted fund

These funds are set aside to pay for very specific things. Funding for the National Director (in the past chief executive officer); to help finance the rebranding and creating an online presence and fundraising costs; to employ the office and communications coordinator; to finance worship leader training.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

15. RELATED PARTY DISCLOSURES

During the year donations amounting to £2,201 (2024: £4,735) were made to the charity by the trustees and £Nil (2024: £2,116) by other related parties.

16. ULTIMATE CONTROLLING PARTY

The charity is under the control of the trustees.

YOUTH 2000 CHARITABLE TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	76,205	148,947
Grants	55,736	16,000
	<u>131,941</u>	<u>164,947</u>
Investment income		
Deposit account interest	5,271	1,725
Charitable activities		
Festival income	101,389	74,325
	<u>238,601</u>	<u>240,997</u>
EXPENDITURE		
Raising donations and legacies		
Wages	4,339	4,445
Pensions	104	97
	<u>4,443</u>	<u>4,542</u>
Charitable activities		
Wages	120,855	95,316
Social security	6,964	4,277
Pensions	2,896	2,167
Retreat and event costs	23,383	19,559
Travel and subsistence	1,541	2,100
Other running costs	18,519	25,610
Entertainment	669	383
Motor expenses	957	453
Festival costs	110,378	57,855
	<u>286,162</u>	<u>207,720</u>
Support costs		
Governance costs		
Accountancy fees	4,528	4,440
Depreciation	136	457
Card charges	5	8
	<u>4,669</u>	<u>4,905</u>
Total resources expended	<u>295,274</u>	<u>217,167</u>
Net (expenditure)/income	<u>(56,673)</u>	<u>23,830</u>

This page does not form part of the statutory financial statements