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JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED

REPORT OF THE TRUSTEES AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
Report of the Trustees	1 to 18
Report of the Independent Auditors	19 to 21
Statement of Financial Activities	22
Balance Sheet	23 to 24
Cash Flow Statement	25
Notes to the Cash Flow Statement	26
Notes to the Financial Statements	27 to 34
Detailed Statement of Financial Activities	35 to 36

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

AIM: To advance the Islamic faith for the benefit of the public and provide a range of social and educational services based on Islamic principles.

Vision Statement: To become a Centre of excellence for Islamic guidance, education and social welfare
Mission Statement: Provide quality Islamic education, guidance and services

Organisational Values:

1. **Respect:** We value others' strengths and abilities and who they are as a person.
2. **Integrity:** We value honesty and transparency, and being straightforward and genuine in all our dealings with people. We will treat every person with dignity and respect.
3. **Cooperation:** We value the opportunity to work together on common goals and toward a common purpose. We recognise and value the strengths and expertise of others and seek to work with them to improve outcomes for all in our community.
4. **Creativity:** We value dreaming of what's possible! We value and look for innovative and different ways to do our work more effectively.
5. **Engagement:** We engage with our communities. We practice our problem-solving abilities, share our knowledge, and give of our time and resources to make positive contributions to our communities.
6. **Achievement:** We value completing what we set out to do, adding value to and making a tangible difference to our community and work.
7. **Commitment:** We value following through on decisions and promises we make - we do what we say. We value determination and persistence in achieving our goals.

Jami Mosque & Islamic Centre has been proudly serving the community for 49 years. JMIC stands as a vibrant hub of spirituality and community, with its doors open every day of the year, 365 days. Engage in our profound religious services, fostering a deep connection through daily prayers and soul-enriching gatherings. Enrich your knowledge through our enlightening educational services, encompassing Quranic studies and Islamic teachings. At Jami Mosque & Islamic Centre, we seamlessly blend faith, knowledge, community, and care, creating a holistic haven for all.

Significant activities

Significant activities

During the year the charity continued to operate in three main areas:

- To provide services of a mosque to promote the Muslim faith to all ages groups and to provide an after-school service for children to help them to learn about the teachings of The Quran and the Muslim faith.
- To support the services of a full time Islamic School and College (Darul Uloom) which teach students the national curriculum, the Muslim faith and to offer other teachings to promote the Muslim way of life.
- To provide hall rental to the community in the local area.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

STRATEGIC REPORT

**Achievement and performance
Charitable activities**

Religious Services

Jami Mosque has earned its well-deserved recognition as a place of spiritual solace and a hub for community cohesion. Our commitment to providing exceptional facilities for congregations, both male and female, is a testament to our unwavering dedication to fostering an inclusive and welcoming environment for all.

Throughout the entire year, JMIC's doors remain wide open, inviting individuals and communities to partake in the profound journey of individual and collective ibadah (worship). Within these hallowed walls, people from diverse walks of life gather to observe the five daily prayers, participate in the spiritually enriching Jumu'ah prayer, and engage in various enlightening lessons and lectures.

Congregational Prayers: Throughout the year, Jami Mosque diligently carries out the fundamental practice of hosting the five daily prayers, which forms the essence of its purpose. These daily gatherings witness an attendance of approximately 350 on average each prayer. Furthermore, the congregation swells during Friday prayers (Jumu'ah), with a regular attendance of over 1200, which surges to nearly 2000 during the busiest Fridays and holiday seasons. On a weekly basis, our mosque typically welcomes more than 14,000 visitors, and this number doubles during the holy month of Ramadan. The congregational prayers are conducted by our qualified Imams. Friday sermons are delivered by our head Imam and Khateeb. Since the decision of new khutbah policy to deliver in English, the Musallies found it very useful and engaging. This helps them to return with a clear message every Friday.

Ramadan, Taraweeh & Eid: Fasting began on Thursday 23rd March, and completed after 30 days, with Eid al-Fitr on Saturday 22nd April 2023. The entire month was observed with full enthusiasm and spirit to attain Taqwa. All Ramadan special programs such as the summary of the Qur'an, pre iftar discussions, ta'leem of hadith were well attended and appreciated by the musallies. A Unique welcome Ramadan program held on Sunday 12th March in Bengali and on Sunday 19th March in English.

During the full month of Ramadan, 20 Rakat traweeh prayer was arranged in two congregations at early and late night. Many sisters attended during the night for Taraweeh prayers. Students of Darul Uloom led taraweeh prayer along with Imams. The performance of our students was excellent and well appreciated by the congregates. Students have been given some gift by the management.

Every night during Ramadan, a special dua was conducted in the witr prayer. This created an atmosphere of haram (Makkah & Medina) and connected people to Allah.

Eid al-Fitr was celebrated on Saturday 21st April 2023. As the weather was suitable for open air congregations, there were two big Eid gatherings in the Darul uloom car park. The first took place at 8am and the last one was at 10 am. Facilities were provided for both men and women during the Eid while the atmosphere was very welcoming. The entrances to the Eid prayer place were decorated by special balloons and children enjoyed a big bounty of different sweets. everyone who came was able to take part in the prayers.

Eid Al-Adha commenced on Wednesday 28th June 2023. Two congregations held, 8am and 10 am. Attendance at the Eid prayer is estimated to be around 7,000 people in total.

Iftar & Itikaf: Musallies funded for the community iftar this year. One of the extraordinary daily scenarios was the iftar arrangement for the community. The mosque iftar gatherings were attended by an average of 150 daily reaching to 500 people in some occasions. People from all walks of life took the facility to break their fast regularly which made their life easy. This year 21 brothers stayed the last 10 days in the masjid performing the sunnah of itikaf. The itikaf chambers were decorated with good clothing and storage capacity.

Nisf Sha'ban & Laylatul Qadr: This year there were no special programs during the Nisf Sha'ban date. The masjid arranged a short talk on the importance of this blessed night. The head imam guided people about the correct method of 'Ibadah on this occasion and that was concluded by short dua of our senior Imam M Siddique Ahmed. The laylat al-Qadr night was observed greatly. Musallies spent the special night offering isha, traweeh and tahjud as well as spiritual talk. Sh M Shahid Ullah has explained the importance of last 5 odd nights of Rmadan and the necessity of searching for Laylat al-Qadr. A collective suhur meal was provided to the musallies in 27th night of Ramadan.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Mosque Surgery: We have been running mosque surgery service to provide religious counselling. This usually runs twice a week on Wednesdays and Sundays. This service is open to all. The procedure is to make an appointment calling our office number and attend in due time.

Shaykh Mohammad Shahid Ullah Azhari-the head Imam of JMIC-provides necessary Islamic counselling. This year around 150 cases are dealt. This service includes advice on marriage, talaq, family break down, social issues, children problem, disputes between individuals, and Islamic rulings on various issues. The centre has taken this service very seriously as the demand is very high from the community. We receive many calls on daily basis which needs attention, and we work towards providing solutions. Alhamdulillah, many families are saved because of good counselling.

Warm Welcome for Children on Eid Day: At Jami Mosque & Islamic Centre (JMIC), we take great joy in extending a heartfelt Eid welcome to our youngest members of the community. We believe in building strong bonds with our children, making them feel right at home within our sacred walls. On this special occasion of Eid, JMIC is delighted to distribute chocolates to our young children. Our aim is simple but profound: we want to create a warm and inviting space where children feel a sense of belonging, and where the mosque becomes a place of friendship and happiness for them.

Education Services

Our Darul Uloom al Islamiya comprises of:

- i. Evening Maktab classes (Rahem Academy), teaching children aged 6 - 16 years old how to read the Quran and Islamic Studies after school and Saturday Islamic School
- ii. Darul Uloom Islamic High School, a full time secondary school for boys aged 11 - 16 years old offering national Curriculum subjects along with Hifz and Alimiya course.
- iii. Jamiah Darul Uloom, a full-time college for boys aged 16 plus offering Hifz and Alimiya programme along with A level tuition.

Also, we have opportunities for Muslims and non-Muslims to learn more about Islam, Muslims, the Arabic language, and issues of particular interest.

Jami'ah Darul Uloom

Jami'ah Darul Uloom continued providing educational services for the 2nd academic year 2022-23. Jami'ah focused on A level, Alimiyyah and Hifdh. With the limited resources Jami'ah managed to cater for quality education, provided good environment and extracurricular activities.

Students: Jami'ah students' intake gradually increased. In 2021-22 we had 6 students in total, but in 2022-23 the number reached to 15. This year we have 14-day time students and 3 evening alimiyyah students.

Operation timing: The Jami'ah operates Monday to Friday from 9am till 4:40pm. The day is divided into two, 9-12:15pm used to be for A levels. The alimiyyah starts from 1pm and ends at 4:40.

Teachers: Well qualified teachers deliver the A level curriculum. Our A level maths and chemistry teachers is a phd in this field as well as the biology teacher. The English teacher is graduate from Birmingham university and very well qualified. The Islamic curriculum is taught by Al-Azhar graduate well experienced teachers. Eight teachers delivered the lessons in Jami'ah this year.

Academic achievement- AS & A Level Exams: For the first time students appeared in AS & A level exams from Jami'ah. Three students appeared for AS exams. Two have passed while one was unsuccessful. With regards to A levels, 2 students passed the practical and one student passed English. The rest did unsatisfactory performance unfortunately. We learnt our lessons from this as it was our first experience. This year we taught English, maths, chemistry and biology.

Islamic curriculum (Alimiyyah): Islamic curriculum has been delivered by qualified teachers. Students were taught many subjects. The subjects were Tafseer, hadith, aqidah, Arabic language, nahwa, sarf, ulum al-hadith, history etc. Students have been attending the classes with much interest and enthusiasm and benefitted greatly.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Science Lab: Jami'ah facilitated a well-equipped Lab for the science practical lessons. We had to buy more £10K worth materials for the setup of the lab. The lab can be let to others and will be a source for revenue.

Extracurricular:

- Weekly speech club trained students to deliver talks and khutbas. They are passionate to deliver khutbas in masajids and other places. This is very important for dayees to be able articulate the message of deen and deliver it to others.
- Markfield visit: Students went for an educational trip to Markfield institute of higher education. They attended a lecture session, visited the library and lecture hall to get inspired by the institute.
- We enjoyed football which was arranged in a hired venue in Birmingham and ended with a collective meal in a restaurant.
- Students had opportunities to play football every week and use pool table during their breaks.
- Students were provided with lockers for the storage of their books and other valuables.
- Students had hadith essay writing competition where they have written essays regarding great hadith scholars.
- Maulana Dr Abu Yousuf, the principal of Ta'miril Millat Madrasah Dhaka has visited the Jami'ah. He gave a short nassehah for our students and did dua for their success.

Future Plan:

- Jami'ah will introduce new subjects from the academic year 2023-24, such as Computer science and BTEC ICT. This will expand our capacity to cater for more students in future.
- Jami'ah decided to start the evening alimiyyah provision for students who have finished 2nd year of Alimi. This is to allow students to go for higher studies in universities. We have a plan to enrol students of 1st year evening Alimi which will open up opportunities for many who can't do alimi during day time.
- Alhamdulillah, JMIC spent a great amount of money to renovate 15 Lloyd Street for Jami'ah. The work hopefully will end soon for us to shift over there inshaAllah.

Institutes Establishing an outstanding library for the students.

Darul Uloom Islamic High School

Darul Uloom Islamic High School is a well-established madrassah-school which began its journey in 1985. Therefore, the school began its 38th year in September 2022 with momentum from the previous year's renewed vision, mission and values.

Darul Uloom Summary: As trustee in charge for the Darul Uloom, I am pleased to report on a positive and progressive year for us at the school. There is now stability in the management and leadership of the school for three year running. Our school finance is also healthy with almost all due school fees being paid on time. Teaching standards have improved across the Alimiyah, Hifz and National Curriculum. We have done exceptionally well in our GCSE results this year, compared to previous years. This year has seen the best results to date. There is now a steady stream of year 11 students being retained to continue with their Alimiyah in our 6th form. We are also offering our students a range of social and recreational after school activities, which are eagerly taken up. Demand to study at our school is at an all-time high. All our Year 7 - 9 classes are full and we also have a waiting list each year.

This year a re-inspection by the ISI was anticipated, and the SLT were well-prepared after the school's action plan was accepted in the previous academic year. The ISI inspectors visited the school on 9 December, 8:40am giving just 10 minutes notice on the day via a phone call.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

During the inspection, the Independent School Inspectorate inspectors upheld an approachable demeanour and were again respectful of the school and its ethos. They were pleased with the renewed website, a new prospectus and all the improvement to 'part 6: provision of information standard'. The safeguarding criteria was recognised as strengthened; SLT were able to demonstrate that all staff had a significant amount of safeguarding training, resulting in better practices, logs, policies and reviews. A trustee safeguarding report was also inspected, which highlighted the whole school approach to safeguarding, from both leadership and all members of staff. Requested as an action by the DfE, the trustee's essential checks were completed by the DfE according to a higher-level criterion, and it was displayed on the school's updated central record.

After a full day of inspection by two senior inspectors, the ISI confirmed all of the regulatory standards had been met, Alhamdulillah. DfE were informed by the ISI of the outcome, who confirmed with the school in February 2023 that there is no further action required of the school and the Darul Uloom would now fall into the regular cycle of inspections.

~~At the end of~~ Darul's third year ended strongly, having a pass in all areas of the ISI inspection and achieving outstanding GCSE results. Inspections in additional areas by supplementary outside agencies also passed, including inspections by the examining boards AQA and JCQ.

Leadership strongly believes the fundamentals are now almost all in place, allowing the Darul Uloom to begin focussing on refining, excelling and adorning the school, leading towards outstanding in all areas. The headteacher has presented the necessity of investment from the JMIC going forward starting in the academic year 2023/24. As a school rallying towards an outstanding status, leadership recognises the expense associated with a demand for the highest quality. It is unable to rely on simply investing through the fees to attain such a feat. Investment is required in many areas, including the upskilling and retention of high-quality staff, improvement within the curriculum, release further learning space and modernisation and development of school resources.

Key Achievements

This year was extremely positive with many beautiful achievements. These include:

- A strong student council became champions for their classes pushing through change to improve pupil experiences;
- Supersized Arabic language days continued;
- The morning adkhars were established further, where our pupils are collectively reciting in the playground;
- Previous competitions continued alongside the introduction of new ones such as: Hadith and Arabic speech competition, Hifdh and Qiraat, Azaan, Dodge ball, Debate, Basketball & football, Tug of war & Archery, and History & Science etc. These competitions allowed our pupils to strengthen their existing knowledge and skills around these particular areas, sharing links within their curriculum.
- An amazing accomplishment where two pupils completed their memorisation of the Glorious Quran. Others were recognised for outstanding effort and progress. These pupils were given due regard and highly honoured during the Hifdh graduation receiving medals, trophies, certificates and amazing gifts such as new PCs, monitors, speakers and mics from the community foundation.
- Regular delivery of Khutbahs from the pupils has been established, promoting a higher standard in the quality of Arabic amongst pupils.
- Ramadhan fundraising was great this year with teachers, parents and pupils getting behind the appeal for the new JMIC Wudu facilities.
- A Darul Uloom Year 9 pupil was a finalist, coming third place, in the National Q-Factor competition following on from last year's winner's success.
- Two of our Year 10 pupils made it to the final of a National Quran competition 'Saut Ul Quran' achieving 2nd and 3rd place.
- Unity FM recorded a number of Quran recital and short messages from some Darul Uloom pupils.
- Seven Darul Uloom pupils have made intention to join the JMIC Jamiah Darul Uloom;
- Our Summer School restarted this year with 15 pupils attending and excelling in their Qur'an.
- Seven pupils, and two parents performed Umrah joining our head Imam on the spiritual journey.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Events Held: Educational experiences, curriculum links and personal development opportunities remain at the forefront of our drive. The school organised the following:

- England Archery and GB squash workshops for all pupils;
- Open days - Three were held between Terms 1 and 3, partnered with the Jamiah section to promote the school's improving educational facilities;
- Induction day - New parents and pupils attended a live induction allowing them to explore the school's policy;
- Parent Consultation (Coffee) mornings - Parents were given the opportunity to discuss the government's new policy on RSE, the revised mobile phone policy and a proposed timings change;
- Arabic and Hadith speech competition - A variety of pupils entered to demonstrate their ability and skills in the Arabic language, raising the standards of Arabic as an education;
- A vibrant Qiraat and Hifdh competition were enjoyed with winners receiving trophies and medals during the end of year graduation ceremony;
- Pupils were highly engaged in our public speaking & debate competitions. All who participated showed courage, wit and the ability to think and react accordingly making the program not only entertaining for pupils but more importantly a brilliant way of developing speaking and listening skills;
- Our new spelling competition got all the pupils enthusiastic and helped improve pupils' vocabulary usage;
- A Maths competition was held promoting the love of numeracy;
- New competitions added this academic year include: Dodge ball, Nahwa & Fiqh, Shaksiyaat, Basketball & football, Tug of war & Archery and History & Science etc.
- Parent day - Parents were given the opportunity to discuss their son's progress in each subject with the subject teachers - this was carried in Term 1 and at the end of Term 3;
- Iftaar event to encourage pupils to fast on special days such as Mondays and Thursdays;
- Football matches against Hamd House, Madinatul Uloom, & Eden boys were held;
- Science engineering week - pupils took part in a live engineering event learning about the various elements and areas of engineering.
- NEC Science fair - KS3 pupils visited the NEC meeting scientists, educators, engineers and much more.
- UK Parliament week was an event pupils engaged in better understanding democracy. Our pupils explored the UK's democracy system, took part in quizzes and the student council planted the 'seeds of democracy' in the JMIC garden.
- Learn with the Lords - Pupils spoke to members of the Houses of Lords, Lord Young of Cookham and Baroness Harris of Richmond, to better understand democracy and question those involved in it on a day-to-day basis.
- Abolition of slavery day gave pupils an understanding of slavery in the past and in the modern day.
- Volunteers' week meant pupils participated in activities to help their community and we recognised those who selflessly work to improve communities without financial incentive;
- Character development week - pupils were taught the importance of *adaab* and *akhlaaq* throughout the week to support them in their practice.
- Remembering Srebrenica - pupils were taught about the tragic events that took place in Bosnia through presentations, discussions and speeches.
- Fundraising for the Turkey & Syria Earthquakes. Pupils learnt the importance of being *khalifahs* in this world and having solidarity with the *ummah*.
- Pupils organised a charity cake sale and raised money for the Darul Uloom student council's playground project.
- Student elections - two representatives per year group were voted in by their classmates after candidates made speeches about why they would represent their class well.
- Wellbeing week focused on pupils' knowledge around mental health with visitors sharing their stories, pupils going on wellbeing walks, the wellbeing officer giving advice and answering pupils' curious questions.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

- Anti-bullying week during which pupils were educated about all the elements of bullying, the effects of bullying and how to respond to bullying.
- The school held 'Arabic days' to celebrate Arabic culture and promote and practice the language in day-to-day life.
- Year 10 work experience, where pupils chose a work placement in an industry they are interested in, to see how it works, and to know more about it.
- Safer Internet Day, where pupils explored the dangers of being online.
- Reading week took place to encourage reading for pleasure ending with a book review competition.
- Athletics day was held, promoting a range of sports competitions such as sprinting, javelin, throwing, long distance running, relay and high jumping.
- End of year graduation ceremony - pupils performed, recited, took part in plays, speeches and received awards. Parents, pupils and staff and other stakeholders of the organisation were truly blissful on the completion of the ceremony representing the end of the school year.
- Alumni Football Tournament - previous Darul Uloom pupils gathered, including graduates from the year 1999/2000 to compete in football. All former pupils that got involved enjoyed meeting their former school friends and teachers. The day ended with food in the JMIC, allowing teachers and former pupils to catch up with one another.

Extra-Curricular Activity: Clubs are a vital part of the school's overall environment allowing pupils to pursue their passions and to excel in a certain area, these include:

- Martial Arts club established, where pupils learn the art of self-defence with a black-belt instructor twice a week.
- Graphic design club replaced last year's art club.
- Football club for KS3/KS4 - Pupils were able to practice their skills before ending each session with a competitive match. Football matches against other schools also took place, including matches against Hamd House, Eden Boys and Madinatul Uloom.
- Basketball club for KS3/KS4. Pupils are preparing for future competitions against other schools.
- Cricket club for KS3/KS4 including having a match against a local school.
- Poetry project, pupils created amazing poetry which has been placed on the school walls.
- Media team, where pupils have been taught how to record videos/pictures of school events, editing them to make them presentable to all.
- Ramadhan Reminders - Pupils created short videos delivering nasihah for Ramadhan to parents and pupils.
- Media/English project - Pupils created naseehah videos, and practiced video editing by creating their own adverts.

Conclusion: 2022-23 was enormously challenging, remedied by the significant efforts of all staff members. A school, or any organisation, is only as effective as its stakeholders; through the achievements, the reviews and the results, we can only celebrate the phenomenal team shouldering the foundations of Darul Uloom Islamic High School. Hifdh, Alimi, National Curriculum, GCSE teachers; admin staff; cleaning staff; S.I.T - it was through their efforts that we have the pleasure of relishing an organisation made specifically to worship Allah and uphold His deen, with successful DfE recognition, Huffadh and awe-inspiring GCSE results. We aspire to grow, developing the school culture, aiming for excellence in all that we do and seek to achieve. Our hope is that our students will be a source of Sadaqah-jariah for their parents, their teachers, the trustees who volunteer their efforts and all other stakeholders of the organisation.

We believe that everyone will be questioned and judged by Allah subhanawatalah regarding our roles here. This keeps all staff onside even when times are tough, as our beloved Prophet ﷺ said: "Every one of you is a Shepherd, every one of you will be questioned regarding his flock".

For Darul Uloom, striving for Allah to be the best version of ourselves is our goal, to invest in the future youngsters to become Ulema is at the forefront and all our staff work incredibly hard every day to make sure that we continue to improve for His sake. We pray Allah azzawajjal makes this journey easy for all and that He creates strong future leaders, as well as accept everyone's efforts, Ameen.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Raheem Academy

We are pleased to present the annual report for the Evening Madrasah at Jami Mosque & Islamic Centre. This institution has been serving the community since 1975 and continues to grow in its efforts to provide quality Islamic education to young students. The Evening Maktab, the foundation of our educational services, started in 1975. Over the years, it has evolved into Raheem Academy, expanding its offerings to encompass a broader range of educational services. We are proud to have nurtured thousands of young students, imparting knowledge in Quranic studies, Qaidah, Islamic studies, Adah, and Akhlaq. This year, we are catering to 285 students, and this number continues to increase. Our commitment remains unwavering in providing the best quality education to our children.

Number of Students: Last year, our Evening Maktab had a total of 203 students. This year, we are pleased to report an increase of 12 students, reaching a total of 250 enrolled students.

Number of Classes: we have a Total number of 13 classes, increasing from last year by 1 new class. Among these, 7 are dedicated to boys, 6 to girls, including 1 Hifz class for boys and 1 Hifz class for girls. we have also kept 1 boy's online class, catering for students nationwide

Achievements: In the past year, we celebrate the accomplishments of our students:

- 23 boys and 15 girls successfully completed the recitation of the Holy Quran.
- 30 boys and 18 girls completed Noorani Qaidah and have transitioned to Quranic studies.
- Several other students are making steady progress in their Quranic studies.

Notably, 3 students have moved on to join Darul Uloom day school this year.

Future Plans: we are thrilled to share that Raheem Academy has experienced a surge in demand, clearly demonstrated by a significant waiting list of eager students seeking enrolment. However, we have encountered constraints related to classroom space and the availability of qualified teachers, which have limited our capacity to accommodate new students.

We are excited to announce that our new academic building is nearing completion, with an expected finish date in October. This development marks a pivotal moment in our journey to expand and enhance our educational services. As part of our proactive approach to meeting the growing demand for quality Islamic education, we are actively planning to open 5 new classes in the near future. These additional classes will enable us to serve more children, providing them with access to the enriching and enlightening experience of Raheem Academy.

Monthly Assemblies: Throughout the academic year, our monthly assemblies were a consistent and cherished part of our educational program. In total, we organized eight assemblies during this academic year, each held on a monthly basis and featured a variety of student presentations, including recitations, hadith with interpretations, nasheed performances, speeches, and role-playing. To recognize and encourage outstanding achievements, merit certificates were awarded to students each month for their exceptional performance. Moreover, we always extended invitations to the parents of our top-performing students, allowing them to partake in the celebrations and share in their children's accomplishments.

Parent-Teacher Meetings: In accordance with our academic calendar, we organized three parent-teacher meetings, one for each term, over the course of the academic year. These meetings served as important opportunities for parents to receive comprehensive reports on their child's progress and academic performance. Additionally, we actively sought feedback from parents during these meetings to gauge their perspectives on their child's development and overall experience.

Art & Calligraphy Competition: In December 2022, we organized an inspiring Art & Calligraphy competition for our Raheem Academy students. Participants were tasked with creating artwork centered around themes like the Kaaba, mosques, Islamic landmarks, and Islamic artifacts. Additionally, some students showcased their talents in calligraphy. The response was fantastic, with a total of 60 students submitting their creative pieces. We proudly recognized the top 20 students for their outstanding drawings, highlighting their artistic achievements.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Sports Day: Raheem Academy organized an exciting Sports Day for our students as part of our extracurricular activities. On this fun-filled day, students engaged in various games, including football, a bouncy castle, and archery. The event was a tremendous success, fostering camaraderie and sportsmanship among our students. Additionally, students enjoyed delicious food, making it a memorable experience. This Sports Day was a wonderful way to conclude the academic year, celebrating not only academic achievements but also physical fitness and teamwork.

Teachers Training In the current year, Raheem Academy has conducted three teachers' training sessions as part of our commitment to continuous improvement and professional development. These training sessions aim to enhance the skills and knowledge of our teaching staff, ensuring the highest quality of education for our students. Through these sessions, our educators are better equipped to provide a nurturing and enriching learning environment.

Weekend Maktab

Raheem Academy Weekend Maktab passed a successful year. We had 70 students, increasing about 10 from previous year. This year, 20 boys and 10 girls' students have finished the Holy Qur'an. 18 boys and 10 girls' have completed the Noorani Qaidah and have now moved on to the Qur'an. The remaining students are on Qaidah and Qur'an. At the moment, onsite we are running 1 boys class and 1 girls class. We are opening Hifz class from September inshaAllah. Next month we are opening one boys' class. Our plan is to increase 3 more classes this year.

Adult Education

The Jami Mosque and Islamic Centre (JMIC) places a strong emphasis on providing educational services for members of the community, including adults. JMIC recognizes the importance of educating individuals of all ages in understanding the basics of Islam and practicing it accurately. This report outlines some of the key adult education initiatives and programs offered by JMIC.

Adult Tajweed for Brothers: JMIC initiated the Tajweedul Quran course for brothers in 2021. This course, currently conducted by Maulana Siddique Ahmed, focuses on teaching the proper pronunciation and recitation of the Quran. The course begins with the Qaidah (basic Quranic Arabic) and gradually progresses to advanced Tajweed rules. In the past year, Eight brothers successfully moved on to the Quran from Qaidah, while Five others completed the entire course.

Tajweedul Quran for Sisters (Starting September 2023): Recognizing the importance of providing educational opportunities for sisters, JMIC is planning to launch a Tajweedul Quran course for sisters starting in September 2023. The course will be taught by Ustadah Salam Akhter, a teacher from the Raheem Academy. This initiative aims to empower sisters with the knowledge of Quranic pronunciation and recitation.

Ta'leem of hadith: short ta'leem of hadith takes place from Tuesday to Thursday after zuhar prayer. M Siddique Ahmed, M Abdullah Suhel and Sh Shahid Ullah deliver the ta'leem from Riyaad al-Saliheen, the famous hadith book of Imam al-Nabawi. Ta'leem is conducted in mixed community languages i.e. Bengali, Urdu and English. In average 15 people attend the ta'leem regularly.

Tafseerul Qur'an: to connect the community with the book of Allah tafseer al-Qur'an program plays a great role. Jami mosque has two tafseer sessions every week. On Saturdays after zuhar prayer Sh Habibul Gaffar delivers the tafseer in English. Every Sunday after asr prayer M Nurul Haque delivers the tafseer in Bengali and English. Both sessions are contributing towards enhancing the musallies knowledge about the book of Allah. The number of attendees varies time to time from 10-15 people in average.

Wednesday Talabul 'Ilm program: This program has been in operation for nearly 2 years. This weekly program sits at the fore front of the adult education. The program is comprised of two sessions and conducted in Bengali language. Qur'an Tafseer has been delivered in the revelation order and fiqh is discussed in an orderly manner followed by Q&A. Food has been provided fortnightly with the contribution of the participants. This program became a means of learning Islam as well as social gathering for the musalleis. In average 80 people attend every session.

The journey of this program started from Wednesday 9th February 2022. Shaykh M Shahid Ullah Azhari delivers Tafseer and fiqh lessons and answers the questions dedicatedly every week. The program is very much appreciated by the musallies and they want the continuation of it for their benefit.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Weekend Alimiyyah: Under the banner of Raheem Academy a part time Alimiyyah course was delivered over 2 years from July 2021. The course has focused mainly on three subjects, Arabic language, fiqh and seerah. We taught the students Arabic reading, writing and speaking from different books. They have completed chapters of taharah and salah from fiqh as-Sunnah book. As for the seerah they have completed the book named 'when the moon is splited. In 2nd year, we covered the history of khulafa al-Rashedun along with Arabic text, grammar and fiqh.

Events

An evening with Quran: A spiritual evening with the Quran graced the JMJC on Tuesday, 21st February 2023. The event commenced after Isha prayer at 7:30 pm, captivating the attendees with heart-warming recitations from the Holy Quran. Renowned reciters, including Sheikh Mikhael Mala, Sheikh Ammar El Khatib, Dr. Ayman Yacoub, Sheikh Mahmoud Fawzy, Sheikh Mostafa Nadi, and the talented Darul Uloom students, filled the atmosphere with their melodious voices. The beautiful tones and soul-stirring recitations left a profound impact on the audience.

Seerah Conference 2022: The Seerah Conference 2022, held on Sunday, 9th October 2022, starting from 12:30 pm, was a momentous occasion centered around the theme "Muhammad (PBUH): Our Role Model." The event was graced by esteemed guests, including Shaikhul Hadith Muhammad Saleem Nawab, Ustadh of Qur'an & Hadith at Madani Girls School and Quwwatul Islam Society, London, who shared profound insights into the life and teachings of the Prophet Muhammad (PBUH). Shaikh Ashiqur Rahman Azhari, Chief Imam and Khateeb at Darul Ummah Mosque, London, also contributed to the event by providing valuable perspectives on the importance of following the Prophet as a role model.

Winter Family Conference: The "Winter Family Conference" event, held on Monday, 26th December 2022, from 4:15 pm to 7:30 pm, was a remarkable gathering that echoed the spirit of unity and intellectual growth.

Besides the talk, the Winter Family Conference was full of activities and competitions, adding an exciting and engaging dimension to the event. The speech competition, divided into two age groups (8-12 and 13-18), addressed topics of great significance. The essay competition, similarly categorized by age (8-12 and 13-18), invited participants to delve into meaningful subjects. The quiz competition was a digital affair held on the program day, encompassing topics related to fiqh, seerah, Qur'an, and sunnah. Participants were organized into groups, adding an element of camaraderie and competition to the event.

Lastly, the talent show was a platform for individuals to display their unique abilities, taking place on the program day and showcasing the diverse talents within the community.

Welcome Ramadan: The "Welcome Ramadan" event on Sunday, 12th March 2023, after Zuhar, was a profound gathering that marked the commencement of a spiritually significant month. With distinguished speakers Dr. Ayman Yacoub, Shaikh Mohammad Shahid Ullah, and Shaikh Habibul Gaffar, attendees were enriched with wisdom and insights. Dr. Yacoub provided valuable guidance, Shaikh Shahid Ullah emphasized the importance of Ramadan, and Shaikh Habibul Gaffar delivered a heartfelt message, inspiring all to embark on their Ramadan journey with renewed dedication. This event united the community, fostering a sense of devotion and unity, equipping everyone with the spiritual strength and understanding needed for a blessed Ramadan ahead.

Mosque Open Day: In alignment with a nationwide campaign and following a two-year hiatus due to the challenges posed by the COVID-19 pandemic, the Jami Mosque and Islamic Centre (JMJC) once again opened its doors for the VisitMyMosque event on Sunday, September 4th, 2022, from 11:00 am to 4:00 pm.

Approximately 30 non-Muslim individuals joined the program, eager to engage in dialogue and learn more about the Islamic faith and its contributions to the world. The mosque was transformed into a vibrant space with posters and banners that thoughtfully covered a range of topics, including the significant contributions of Muslims to the world, the richness of Islamic culture, Islamic Landmarks, and the fundamentals of the Islamic faith.

Throughout the day, all visitors and guests were warmly welcomed, providing them with a comprehensive opportunity to explore Muslim life, the Islamic faith, and the mosque's social and religious activities.

All visitors enjoyed delicious food, including Quranic fruits and Sunnah foods. As a token of appreciation for their participation, gift bags were distributed to all attendees, containing informative booklets, a Quran, mug, and pen.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Islamic Talk by Shaykh Abdul Qayum: The mosque hosted an enlightening Islamic talk by the esteemed Shaykh Abdul Qayum. The event took place on October 23rd, after the Asr prayer. Shaykh Abdul Qayum delivered a compelling discourse, focusing on the principles of living in accordance with the Quran and Sunnah. His talk resonated with the congregation as he eloquently conveyed the importance of aligning one's life with the teachings of Islam.

A significant portion of the talk was dedicated to the vital topic of nurturing our children in accordance with the Quran and Sunnah. Shaykh Abdul Qayum emphasized the role of parents in shaping the moral and spiritual development of their children, offering guidance on effective parenting strategies rooted in Islamic principles.

Following the enlightening lecture, an engaging question-and-answer session ensued. Attendees had the opportunity to seek clarification on the topics discussed during the talk and contemporary issues affecting the Muslim community.

Hajj Talim: On the 23rd of June, the JMIC hosted a Hajj Talim program, specially arranged for prospective pilgrims. The event proved to be an invaluable resource for individuals preparing for the sacred journey of Hajj.

Head Imam Shaykh Mohammad Shahid Ullah Azhari and Khateeb Shaykh Habibul Gaffar Azhari were the distinguished speakers at the event. They each delivered insightful presentations on various aspects of the Hajj pilgrimage, drawing upon their deep knowledge and expertise in Islamic matters.

Speakers also described the complete hajj journey step by step and shared their practical experiences. The event concluded with an engaging question-and-answer session, providing attendees with an opportunity to seek clarification, ask specific queries, and further enhance their understanding of the Hajj pilgrimage.

Talk on "Micro Creation of Allah" by Dr. Abdul Hye: On the 24th of December 2022, after the Zuhr prayer, the mosque had the privilege of hosting a captivating talk on the topic of "Micro Creation of Allah." The distinguished speaker, renowned professor Dr. Abdul Hye, delivered an enlightening presentation that left attendees in awe of the intricacies of the natural world and the wonders of divine creation.

The talk was not only educational but also spiritually enriching. Attendees left with a renewed sense of awe for the micro creations of Allah and a strengthened connection to their faith. Dr. Abdul Hye's presentation had successfully illuminated the beauty of science through the lens of spirituality.

JMIC Staff Appreciation Dinner: On the 24th of January 2023, the Jamia Mosque and Islamic Centre (JMIC) extended its heartfelt gratitude to its dedicated staff by organizing a staff appreciation dinner. This special event brought together approximately 50 staff members representing various departments and trustees of JMIC.

The event began with a warm welcome, setting a tone of appreciation and unity. Attendees had the opportunity to connect and share their experiences, fostering a sense of camaraderie among staff members who work diligently behind the scenes to keep the mosque functioning smoothly.

The event was a heart-warming and meaningful occasion. It conveyed the deep appreciation and gratitude of the mosque community towards its dedicated staff members. This gathering celebrated the spirit of teamwork and camaraderie that is integral to JMIC's mission and success.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Al Miraj Banqueting Suites

In 2022-2023, Al-Miraj ensured 236 bookings successfully. However, 15 bookings had been canceled for family reasons. But our nonrefundable policy prevents us from refunding their deposit money.

2023-2024: according to the 16th of August 2023 booking report; Al Miraj ensured more than 161 bookings till the 6th of August 2024. Where we have successfully completed 82 functions.

Insurance Claim: In 2017 we lost a good amount of profit and lost our reputation as well. The insurance claim has taken a couple of years to decide the consequences. Finally, by the grace of almighty Allah, our claim has been partially successful.

Marketing Report: Al Miraj did not have any marketing sources except our websites. The existing website conveys general information only. However, we have started online marketing by posting regular videos and shorts, on TikTok, Instagram, Facebook, and YouTube. Video posting has increased since the new office assistant joined. The highest number of positive feedbacks is 50000+ views we have achieved from TikTok. The full service is operated by the office itself without any cost. Furthermore, 'Google reviews' are more than 850+ now. And it plays a vital role as a marketing source to attract our new customers. The good services, trustworthy commitments, and authentic information helped to achieve this recognition.

Future Opportunities & Developments: According to the Al Miraj 'service standard' and 'business location', it has a lot of business opportunities nowadays. Therefore, a modern and updated service style is mandatory to attract the younger generations. And, in this modern business field the competitors are very smart and aware thus if we fail or delay taking the opportunities, the competitors will certainly take over anytime. Consequently, Al Miraj will fail to attract its customers in the future. Therefore, the revenue and reputation will gradually decrease, which will be very difficult to recover. So, the most important opportunities and development areas are included below in the bullet point.

Decoration: Comparatively other venues maintain and use all the latest decorations to attract modern customers. In this area we are not that well updated thus we need to improve and invest in this sector. It is true that wedding events always demand attractive decorations.

Modernization: to stay in the modern business field, contemporary modern facilities are essential. Therefore, we need to renovate and install some modern facilities as soon as possible. For example, a good sound system, shivery chair, high-quality heating and air-cooling system, modern decorations and interior design, a modern kitchen, a modern reception area with a receptionist, ceiling decoration with modern lighting, extra storage facilities, reorganizing the car park, and so on. We are collecting quotations from different companies for the above needs.

Service availabilities: generally, a wedding function connects with a lot of business opportunities. As an old and popular venue in Birmingham, Al Miraj has a number of opportunities to increase its business area. Therefore, a well-organized administration can create more innovative ideas that will help to generate more profits and will ensure sustainable business growth in the future too.

Others: Furthermore, our car park is big enough thus we can renovate a full car park where we can use some advertising signs. Our venue location is awesome. So, if we can utilize it as a marketing source by decorating and installing some LED lights on Al-Miraj's name, the marketing will start from our land.

To conclude, there is no doubt that innovation and modernization are mandatory requirements to secure a sustainable business. Therefore, the above development will secure the contemporary market demand. Otherwise, the present sales and profit will gradually reduce in the future, which would be very difficult to recover.

Premises Report:

Wudhu Area Renovation Work: We are pleased to report the successful completion of the Wudhu & Toilet area renovation project. This project aimed to modernize and enhance the facilities available to our congregants and visitors. These renovations were completed in time for Ramadan 2023, and the new Wudhu area is now fully operational.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

The renovated Wudhu area boasts a range of modern amenities, including 21 seating Wudhu facilities, 13 toilet cubicles, two shower rooms, two hexagon standing Wudhu facilities accommodating up to 12 users each, four basins, and six hand dryers. These facilities have been designed with user comfort and convenience in mind.

In addition to these practical enhancements, the Wudhu area now features underfloor heating, contemporary tiling, and drinking water facilities, ensuring a comfortable and hygienic experience for all users. Its spacious design allows more than 50 people to use the area simultaneously, accommodating the needs of our growing community.

We are truly grateful for the support and contributions from our generous donors. The feedback from our service users and congregants has been overwhelmingly positive, with everyone expressing their appreciation for the high-quality renovation work. Alhamdulillah, we are proud to have created a modern, comfortable, and welcoming Wudhu area for all.

Classroom Expansion Project: In addition to the successful Wudhu & Toilet area renovation, Our Centre is also making significant progress on the Classroom Expansion Project at our school premises. This project is a testament to our commitment to education and community development.

Last year, we embarked on a plan to expand our Raheem Academy and Jamiah classrooms to accommodate a larger number of students. We are pleased to report that the project is well underway and is expected to be completed by October 2023.

The newly renovated Lloyds Street premises, once completed, will feature seven classrooms, an IT lab, a library, four Wudhu and toilet areas, three offices, staffrooms, and all the necessary equipment and facilities required for an optimal educational environment. We believe that these improvements will significantly enhance our educational capabilities and provide a conducive atmosphere for learning.

We are excited about the possibilities that this expanded premises will offer. InshaAllah, we are planning to start using this facility from October 2023, which will enable us to better serve our students and facilitate their educational needs. This project represents our dedication to providing quality education to our community and underscores our commitment to growth and development.

JazakhaAllah to everyone for their Dua's and support in helping us complete these projects.

Rental Properties: We currently generate rental income from the following properties: 535 Coventry Road, 527 Coventry Road, and the billboards at 513-515 Coventry Road.

Mosque Master Plan project: We continue to discuss the Mosque Master Plan project regularly during our Council of Management meetings, with the aim of moving forward and implementing it.

Maintenance Report: we are pleased to report that we have successfully completed around 200 repair and maintenance tasks at the Masjid premises. Notable highlights of our efforts include:

CCTV System Enhancement: We have significantly improved our security infrastructure by modifying the CCTV system within the sisters' prayer hall and A-block. In addition, a brand-new CCTV system has been installed in the recently renovated Wudhu Area, ensuring comprehensive surveillance coverage.

Painting: We have enhanced the visual appeal of our premises by conducting painting work in the sisters' prayer halls, as well as refreshing the paint on several other walls.

Sign Board & Signage: A 3D metal sign displaying the name "Jami Mosque & Islamic Centre Birmingham" was affixed to the main Masjid wall, serving as a prominent and easily recognizable identifier for the mosque. Moreover, a waterproof sign was positioned at the car park gate to improve accessibility and offer clear guidance to visitors. Additionally, a signboard was erected for "Jamiah Darul Uloom & Raheem Academy" at the Lloyd St. property, facilitating the identification of the educational institution. To enhance safety and organization, we also installed caution and car park signs throughout the car park area.

DU Repair & Maintenance work: In addition to the wear and tear work, several maintenance tasks were performed within the DU premises.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

- Modified the DU entrance and shoe rack, creating a waiting room for parents.
- Renovated the DU library room with new laminated flooring, shelving, and painting.
- Painted various classrooms and toilet areas within the DU premises.
- Replaced the carpets in the server room.
- Fitted new science equipment with a required drainage system in the science room.
- Installed outdoor light systems in the playground and changed the boiler.
- Set up two table tennis tables for DU students.

Office Report

This annual report provides a comprehensive overview of the diverse activities and initiatives carried out by Jami Mosque and Islamic Centre (JMIC) during the year 2023. The report covers a wide array of efforts, including day-to-day operations, fundraising initiatives, community partnerships, social welfare enhancements, services to various age groups, technological upgrades, and the provision of Shahada to revert brothers and sisters.

Day-to-Day Running of the Centre: Throughout the year, JMIC efficiently managed the day-to-day operations of the centre. This involved ensuring smooth functioning, maintenance, and regular activities, fundamental to the spiritual and communal well-being of the Muslim community.

Live Fundraising for New Wudu Area: JMIC initiated live fundraising events aimed at supporting the development of a modern Wudu area within the mosque. These events served as a platform to engage the community and raise funds for this important facility upgrade.

Partnerships with Islamic Charity Organisations: Collaborations were established with several Islamic charity organisations to enhance the collective impact of community service initiatives. These partnerships enabled joint efforts in supporting the less fortunate and addressing social issues effectively.

Social Welfare Work: JMIC significantly improved its social welfare services during 2023. This encompassed operating a food bank, establishing hardship funds, and providing personalized services to senior musallis, including tea circle gatherings and home visits, to ensure their well-being and sense of community.

Development of Youth Services: In 2023, JMIC intensified efforts to develop and enhance services tailored to the youth. This included educational programs, mentorship initiatives, and engagement activities, aiming to empower and guide the youth within the community.

Card Payment System Upgrade: In line with modernization efforts, JMIC successfully updated its card payment system in 2023. This technological advancement streamlined the process of donation payments, enhancing overall efficiency and convenience for donors.

Shahada Confirmations: Notably, during the year, JMIC facilitated five Shahada ceremonies, marking the conversion of individuals to Islam. These ceremonies were conducted with care and respect, celebrating the spiritual journey of the revert brothers and sisters.

Conclusion: The year 2023 has been marked by substantial progress and diverse initiatives undertaken by Jami Mosque and Islamic Centre (JMIC). The centre remains committed to the holistic development of the community by focusing on spiritual growth, social welfare, youth empowerment, and fostering a sense of inclusivity and unity.

Finance & Fundraising Committee

This report serves as a comprehensive overview of the Finance & Fundraising Committee's endeavors and achievements at our Mosque over the year. It is our pleasure to share with you the dedication of our community members, the generosity of our donors, and the impact of our collective efforts in sustaining and enhancing our beloved Mosque. This report highlights the milestones we have reached and sets the stage for our continued commitment to the betterment of our Mosque and its mission.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Wudhu Area Renovation Appeal 2023: We have conducted two appeals for our Wudhu area renovation project, in 2019 and 2023, securing a commitment of £189,078.40. To date, we have received 73% of these funds, and Alhamdulillah, we have successfully completed the Wudhu renovation project work.

Iftar Meal Appeal 2023: Each year, we organize Iftar arrangements for our local community members. We appealed to our fellow Muslims to sponsor one day of full Iftar meals, which cost approximately £300. We are grateful to report that 30 individuals generously sponsored 30 days of Iftar meals.

Classroom Expansion Project Appeal 2022: During Ramadan 2022, we launched a fundraising appeal for our classroom expansion project, securing a commitment of £75,547.78. To date, we have received 78% of this commitment, marking significant progress in this endeavor.

Utility Appeal 2022: As our utility costs tripled compared to previous years, we initiated a 'Utility Appeal 2022' in December 2022, reaching out to our congregants. Our appeal offered options of one day utilities at £200, half a day at £100, 5 days at £100, and 10 days at £2,000. Alhamdulillah, we received commitments totalling £12,000 from 50 individuals, with 85% of the committed funds already paid.

Online Donation System & Crowdfunding: Since 2020, we have implemented a card payment system and enabled online donations through our website. These methods have become increasingly popular among donors, resulting in approximately £40,000 in donations received via card payments, website contributions, and other online platforms. In this year, we also embraced crowdfunding to expand our outreach to well-wishers who may not be regular mosque attendees or local residents. During the Ramadan Appeal, we successfully raised over £13,000 through the Crowdfunding platform.

Donor Appreciation Calls & Gifts: We remain committed to maintaining contact with our donors through phone calls, letters, and emails to express our gratitude and keep them informed about our projects and activities. Additionally, we have expressed our appreciation by offering gifts to selected donors and well-wishers, fostering stronger relationships with the Mosque community.

Gift Aid: We are pleased to report that we received £33,713.14 from Gift Aid claims for the year 2021-22. Furthermore, we have already submitted the necessary documents for the year 2022-23, awaiting confirmation.

We extend our heartfelt gratitude to our community members and donors for their unwavering support, which has enabled us to achieve our fundraising goals and successfully carry out essential projects. We eagerly anticipate continued support as we work towards serving our community and maintaining our Mosque facilities.

Committee of Volunteers for Development (CVD)

Alhamdulillah, The CVD team has continued its support towards the JMIC and continuously aims to improve the centre whilst attending to all Musalli needs. CVD has managed to increase their activities. This year CVD has managed to increase its good number of manpower. They have thus become the first line of communication for Musallis of JMIC. The activities and the operational methods are summarised below:

Friday Jum'ah Activities: The CVD team plays a pivotal role in the coordination of Friday Jum'ah activities on a consistent basis. These activities encompass various tasks such as collecting donations within the Masjid, maintaining order, guiding Musallis as they exit the Masjid, managing the car park, directing Musallis inside, ensuring optimal space utilization, and counting donations. This year, we've had a dedicated team of 20-25 CVD members performing these roles every Friday.

Qadr Night: During significant events like Lailatul Qadr, CVD members voluntarily dedicate their entire night. They actively participate alongside other Musallis in collecting donations and serving Suhoor. This year, approximately 25 CVD members took part, supporting around 500 Musallis during this special night.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Ramadan: The holy month of Ramadan is a bustling time for the Masjid, especially during Taraweeh prayers. CVD members contribute by supervising children inside the Masjid, engaging in various activities, collecting donations, maintaining order, and guiding Musallis as they leave the Masjid, as well as assisting with the car park. About 10-15 CVD members consistently engage in these tasks throughout the month.

Eid Day: JMIC once again successfully organized open-air Eid Jamaahs in the Darul Uloom playgrounds, accommodating both male and female visitors. The CVD team takes charge of all aspects of the day, from Fajr Salah to the final Jamaat of the day. Key responsibilities on this day include preparing the Eidgah for both male and female attendees, arranging sound systems, managing the car park, collecting donations, guiding Musallis, and ensuring efficient space utilization. Approximately 40 CVD members are actively involved during these joyous and auspicious occasions.

Cleaning the Masjid: CVD members actively engage in cleaning both the interior and exterior of the Masjid, including the Ablution area. They also undertake litter picking in the vicinity of JMIC. This important task is consistently carried out by about 20 CVD members on a regular basis.

JMIC Events: CVD members actively contribute to the planning and execution of various events hosted by the JMIC. These events encompass activities such as the Mosque open day, Winter Conference, and the Weekly Talabul Ilm program. Their roles involve welcoming attendees, providing guidance, distributing food, and ensuring smooth logistics during these events. It's noteworthy that the CVD team regularly convenes for events preparation meetings to ensure the success of these occasions and to facilitate their seamless execution for the JMIC community.

Financial review

Reserves policy

The charity had total Balance Sheet reserves at 31 March 2023 of £3,018,107 (2022: £2,784,536). It has no developed policy to determine the level of reserves.

The charity's income from members has increased since last year. During the year ended 31 March 2023 the charity raised £1,338,519 from donations and projects (2022: £1,389,283) which was a decrease of 4% compared to the previous year. This includes £430,451 received on behalf of the Darul Uloom, an organisation in which the charity oversees their operations.

Future plans

The charity has the following future plans:

- To embark on Phase II of the mosque extension building project
- To renovate and modernise the Ablution and toilet facility
- To Implement the outcomes from the Trustee Away Day
- To develop a 10 year Strategic Plan
- To offer an evening adult Jami'ah course
- To improve the quality of education and teaching across the board in the Darul Uloom al Islamiya

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Organisational structure

The charity is controlled by a council of management, which comprises 13 trustees.

Related parties

The charity is not holding assets on behalf of another charity.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
01229627 (England and Wales)

Registered Charity number
1000355

Registered office
521 - 527 Coventry Road
Small Heath
Birmingham
West Midlands
BIO 0LL

Trustees

Abu Tahir Md Mukarram Hasan
Mohammed Nurul Haque
Mohammed Babul Miah
Lutfur Rahman Belal
Tofael Ahmed
Abdulrahman Mohammad Ismail
Md Habibur Rahman
Shahdul Islam
Md Salim Khan
Nozmul Mohamed Hussain
Abdus Salam Md Masum
Farid Miah
Suhail Muhammad Abdur Rahim

Auditors

Shareef & Co
Statutory Auditors
18 - 22 Stoney Lane
Yardley
Birmingham
West Midlands
B25 8YP

Bankers

HSBC
P O Box 68
130 New Street
Birmingham
West Midlands
B2 4JU

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Jami Mosque & Islamic Centre (Birmingham) Trustees Limited for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

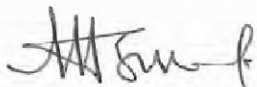
In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Shareef & Co, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 22 October 2023 and signed on the board's behalf by:



Abdullah Mohammad Ismail - Trustee

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF
JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

Opinion

We have audited the financial statements of Jami Mosque & Islamic Centre (Birmingham) Trustees Limited (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- the charitable company has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF
JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the Charity and industry, we identified that the principal risks of non-compliance with laws and regulations related to employment laws and taxes, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006 and FRS 102. We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls), and determined that the principal risks were related to posting inappropriate journal entries to achieve desired financial results and the manipulation of exceptional items and management bias in accounting estimates. Audit procedures performed by the engagement team included, but were not limited to: - enquiries with management, and the Company's legal counsel (internal and, where relevant, external), including consideration of known or suspected instances of fraud and non-compliance with laws and regulations and examining supporting calculations where a provision has been made in respect of these; reading key correspondence with regulatory authorities in relation to compliance with certain employment laws and indirect tax matters; - understanding and evaluating the design and implementation of management's controls designed to prevent and detect irregularities; - challenging assumptions and judgements made by management in their significant accounting estimates, in particular, in relation to restricted funds; - identifying and testing journal entries, in particular any journal entries posted with unusual account combinations and postings by unusual users; There are inherent limitations in the audit procedures described above and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF
JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Shareef & Co
Statutory Auditors



Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
18 - 22 Stoney Lane
Yardley
Birmingham
West Midlands
B25 8YP

22 October 2023

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	280,113	5,264	285,377	285,687
Other trading activities	3	969,122	-	969,122	885,907
Investment income	4	84,020	-	84,020	76,156
Other income	5	-	-	-	141,533
Total		1,333,255	5,264	1,338,519	1,389,283
EXPENDITURE ON					
Other		1,104,948	-	1,104,948	917,329
NET INCOME		228,307	5,264	233,571	471,954
RECONCILIATION OF FUNDS					
Total funds brought forward		2,778,545	5,991	2,784,536	2,312,582
TOTAL FUNDS CARRIED FORWARD		3,006,852	11,255	3,018,107	2,784,536

The notes form part of these financial statements

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**BALANCE SHEET
31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	11	4,018,769	-	4,018,769	3,811,600
CURRENT ASSETS					
Debtors	12	76,902	-	76,902	54,569
Cash at bank and in hand		529,661	11,255	540,916	641,323
		<u>606,563</u>	<u>11,255</u>	<u>617,818</u>	<u>695,892</u>
CREDITORS					
Amounts falling due within one year	13	(1,618,480)	-	(1,618,480)	(1,722,956)
NET CURRENT ASSETS		<u>(1,011,917)</u>	<u>11,255</u>	<u>(1,000,662)</u>	<u>(1,027,064)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>3,006,852</u>	<u>11,255</u>	<u>3,018,107</u>	<u>2,784,536</u>
NET ASSETS		<u>3,006,852</u>	<u>11,255</u>	<u>3,018,107</u>	<u>2,784,536</u>
FUNDS	16				
Unrestricted funds				3,006,852	2,778,545
Restricted funds				11,255	5,991
TOTAL FUNDS				<u>3,018,107</u>	<u>2,784,536</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

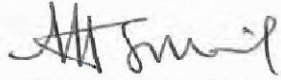
These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 October 2023 and were signed on its behalf by:

The notes form part of these financial statements

JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED

BALANCE SHEET - continued
31 MARCH 2023



Abdullah Mohammad Ismail - Trustee



Mohammed Babul Miah - Trustee

The notes form part of these financial statements

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	1	226,555	507,062
Interest paid		(3,628)	(16,704)
Net cash provided by operating activities		<u>222,927</u>	<u>490,358</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		(219,429)	(59,812)
Interest received		-	16
Net cash used in investing activities		<u>(219,429)</u>	<u>(59,796)</u>
Cash flows from financing activities			
Loan repayments in year		(98,101)	(405,213)
Amounts due from participating interests		-	40,000
Net cash used in financing activities		<u>(98,101)</u>	<u>(365,213)</u>
Change in cash and cash equivalents in the reporting period			
Cash and cash equivalents at the beginning of the reporting period	<u>2</u>	<u>635,519</u>	<u>570,170</u>
Cash and cash equivalents at the end of the reporting period	2	<u>540,916</u>	<u>635,519</u>

The notes form part of these financial statements

**JAMIMOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023**

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023	2022
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	233,571	471,954
Adjustments for:		
Depreciation charges	12,260	12,179
Interest received	-	(16)
Interest paid	3,628	16,704
Increase in debtors	(22,333)	(2,566)
(Decrease)/increase in creditors	(571)	8,807
Net cash provided by operations	<u>226,555</u>	<u>507,062</u>

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2023	2022
	£	£
Cash in hand	128,469	243,349
Notice deposits (less than 3 months)	412,447	397,974
Overdrafts included in bank loans and overdrafts falling due within one year	-	(5,804)
Total cash and cash equivalents	<u>540,916</u>	<u>635,519</u>

3. ANALYSIS OF CHANGES IN NET DEBT

	At 1.4.22	Cash flow	At 31.3.23
	£	£	£
Net cash			
Cash at bank and in hand	641,323	(100,407)	540,916
Bank overdraft	(5,804)	5,804	-
	<u>635,519</u>	<u>(94,603)</u>	<u>540,916</u>
Debt			
Debts falling due within 1 year	(1,613,727)	98,101	(1,515,626)
	<u>(1,613,727)</u>	<u>98,101</u>	<u>(1,515,626)</u>
Total	<u>(978,208)</u>	<u>3,498</u>	<u>(974,710)</u>

The notes form part of these financial statements

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2007) and follow the recommendations in 'Accounting and Reporting by Charities : Statement of Recommended Practice' issued in March 2005.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Costs are allocated by the trustees in the SOFA on the basis of accounting principles to correctly reflect expenses in the charity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Jami Mosque - Donations	250,203	281,630
Zakat donations	-	2,540
Grants	33,713	-
Darul Uloom - Donations	1,461	1,517
	<u>285,377</u>	<u>285,687</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Grant	<u>33,713</u>	<u>-</u>

3. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Darul Uloom - Tuition fees	537,663	471,533
Funeral income	6,550	-
Hall bookings	397,619	409,089
Sales of books	27,290	5,285
	<u>969,122</u>	<u>885,907</u>

4. INVESTMENT INCOME

	2023	2022
	£	£
Rents received	84,020	76,140
Deposit account interest	-	16
	<u>84,020</u>	<u>76,156</u>

5. OTHER INCOME

	2023	2022
	£	£
Furlough receipts	-	102,233
Government covid grants	-	39,300
	<u>-</u>	<u>141,533</u>

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

6. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Other resources expended	<u>1,103,148</u>	<u>1,800</u>	<u>1,104,948</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Auditors' remuneration	1,800	1,800
Depreciation - owned assets	<u>12,260</u>	<u>12,179</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

9. STAFF COSTS

	2023 £	2022 £
Wages and salaries	724,790	633,419
Other pension costs	7,900	6,577
	<u>732,690</u>	<u>639,996</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Management	2	2
Administration and teaching	39	37
	<u>41</u>	<u>39</u>

No employees received emoluments in excess of £60,000.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	283,147	2,540	285,687
Other trading activities	885,907	-	885,907
Investment income	76,156	-	76,156
Other income	141,533	-	141,533
Total	<u>1,386,743</u>	<u>2,540</u>	<u>1,389,283</u>
EXPENDITURE ON			
Other	917,329	-	917,329
NET INCOME	<u>469,414</u>	<u>2,540</u>	<u>471,954</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	2,309,131	3,451	2,312,582
TOTAL FUNDS CARRIED FORWARD	<u><u>2,778,545</u></u>	<u><u>5,991</u></u>	<u><u>2,784,536</u></u>

11. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 April 2022	3,775,064	326,175	4,101,239
Additions	206,924	12,505	219,429
At 31 March 2023	<u>3,981,988</u>	<u>338,680</u>	<u>4,320,668</u>
DEPRECIATION			
At 1 April 2022	-	289,639	289,639
Charge for year	-	12,260	12,260
At 31 March 2023	<u>-</u>	<u>301,899</u>	<u>301,899</u>
NET BOOK VALUE			
At 31 March 2023	<u><u>3,981,988</u></u>	<u><u>36,781</u></u>	<u><u>4,018,769</u></u>
At 31 March 2022	<u><u>3,775,064</u></u>	<u><u>36,536</u></u>	<u><u>3,811,600</u></u>

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Amounts owed by participating interests	37,069	37,069
Other debtors	10,000	-
Prepayments and accrued income	29,833	17,500
	<u>76,902</u>	<u>54,569</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Bank loans and overdrafts (see note 14)	-	6,145
Other loans (see note 14)	1,515,626	1,613,386
Social security and other taxes	6,436	7,412
Other creditors	1,802	1,228
Wages control	45,666	39,373
Accruals and deferred income	45,350	53,612
Accrued expenses	3,600	1,800
	<u>1,618,480</u>	<u>1,722,956</u>

14. LOANS

An analysis of the maturity of loans is given below:

	2023	2022
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	5,804
Bank loans	-	341
Other loans	1,515,626	1,613,386
	<u>1,515,626</u>	<u>1,619,531</u>

15. SECURED DEBTS

The following secured debts are included within creditors:

	2023	2022
	£	£
Bank loans	-	341
	<u>-</u>	<u>341</u>

The bank loans are secured on the freehold property of the charity.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

16. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	2,778,545	228,307	3,006,852
Restricted funds			
Zakat	5,991	5,264	11,255
TOTAL FUNDS	<u>2,784,536</u>	<u>233,571</u>	<u>3,018,107</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,333,255	(1,104,948)	228,307
Restricted funds			
Zakat	5,264	-	5,264
TOTAL FUNDS	<u>1,338,519</u>	<u>(1,104,948)</u>	<u>233,571</u>

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	2,309,131	469,414	2,778,545
Restricted funds			
Zakat	3,451	2,540	5,991
TOTAL FUNDS	<u>2,312,582</u>	<u>471,954</u>	<u>2,784,536</u>

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,386,743	(917,329)	469,414
Restricted funds			
Zakat	2,540	-	2,540
TOTAL FUNDS	<u>1,389,283</u>	<u>(917,329)</u>	<u>471,954</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	2,309,131	697,721	3,006,852
Restricted funds			
Zakat	3,451	7,804	11,255
TOTAL FUNDS	<u>2,312,582</u>	<u>705,525</u>	<u>3,018,107</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,719,998	(2,022,277)	697,721
Restricted funds			
Zakat	7,804	-	7,804
TOTAL FUNDS	<u>2,727,802</u>	<u>(2,022,277)</u>	<u>705,525</u>

Total funds represent accumulated surpluses and deficits from the current and previous years. The cashflow statement on pages 24 and 25 shows how the surplus for the year has resulted in an increase or decrease in cash and bank balances, after taking into account other cash movements such as expenditure on the Charity's buildings.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

17. RELATED PARTY DISCLOSURES

Debtors as at 31 March 2023 include an amount of £39,069 (2022 £39,069) owed by Almiraj Services Limited a company, which has Alhaji Gaus Uddin, an ex - trustee of this charity, as it's sole director and shareholder.

18. POST BALANCE SHEET EVENTS

During the year ended 31 March 2018, major repair works were carried out to one of the Charity's properties due to significant structural damage. The cost of the repairs was £195,441. The Charity has insurance cover against the cost of these repairs. The Charity has been in discussions with the insurance company to recover the maximum payout from the policy and an amount of £554,021, after legal fees, was recently received.

The Charity has carried out substantial projects since 31 March 2023 to renovate and improve the facilities at it's premises. Work totalling approximately £265,000 was carried out to expand classrooms and work totalling approximately £175,000 was carried out on Mosque renovations.

**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Jami Mosque - Donations	250,203	281,630
Zakat donations	-	2,540
Grants	33,713	-
Darul Uloom - Donations	1,461	1,517
	<u>285,377</u>	<u>285,687</u>
Other trading activities		
Darul Uloom - Tuition fees	537,663	471,533
Funeral income	6,550	-
Hall bookings	397,619	409,089
Sales of books	27,290	5,285
	<u>969,122</u>	<u>885,907</u>
Investment income		
Rents received	84,020	76,140
Deposit account interest	-	16
	<u>84,020</u>	<u>76,156</u>
Other income		
Furlough receipts	-	102,233
Government covid grants	-	39,300
	<u>-</u>	<u>141,533</u>
Total incoming resources	1,338,519	1,389,283
EXPENDITURE		
Support costs		
Management		
Wages	724,790	633,419
Pensions	7,900	6,577
Rent, rates and service charge	13,106	13,144
Insurance	15,359	14,680
Light and heat	77,970	46,686
Telephone	3,868	3,732
Postage and stationery	12,842	10,372
Advertising	1,911	6,172
Carried forward	857,746	734,782

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**JAMI MOSQUE & ISLAMIC CENTRE
(BIRMINGHAM) TRUSTEES LIMITED**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
Management		
Brought forward	857,746	734,782
Sundries	1,920	1,895
Cleaning	20,922	15,003
Repairs and maintenance	102,600	37,437
Travelling costs	1,089	5,810
Staff training	132	-
Legal and professional	41,441	37,341
Accountancy charges	1,250	7,790
Canteen	17,119	9,505
Educational expenses	37,041	36,763
Donations	6,000	320
Fixtures and fittings	12,260	12,179
Interest and charges	3,628	16,704
	<u>1,103,148</u>	<u>915,529</u>
Governance costs		
Auditors' remuneration	1,800	1,800
	<u>1,104,948</u>	<u>917,329</u>
Total resources expended		
Net income	<u>233,571</u>	<u>471,954</u>

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