

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
MARINE AND WILDLIFE RESCUE
REGISTERED CHARITY NO. 1000313

MARINE AND WILDLIFE RESCUE

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FOR THE YEAR ENDED 31 DECEMBER 2022

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MARINE AND WILDLIFE RESCUE
CHAIRMAN REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

2022 REPORT

The year started off as it usually does with the winter Grey seal pupping season drawing to an end. We were busy dealing with pups that hadn't coped very well with their propulsion to independence. By all accounts, the past 2021 breeding season was a record breaker in Norfolk. We had a steady spring, and we continued to work alongside our other partners with general wildlife rescue. Most cases were transferred to East Winch Wildlife Centre. We do, of course, rear a number of ducklings each year, and convalesce some other wildlife that are more straightforward and do not require as much intensive care.

Unfortunately, Avian Flu reared its head throughout the year which caused complications with getting help for birds, particularly marine species that were generally higher risk for Avian Flu, Norfolk being in the epicentre of the outbreak. With the East Winch Wildlife Centre closing to admissions, and most other wildlife facilities also ceasing their avian intake, this did cause several issues for rehabilitation, and harder triage was our next consideration.

We received some 'out of the blue' donations throughout the year for which we were very grateful. We also received some cheques from donors who had carried out some of their own fundraising at the end of the year. We were very fortunate to benefit from a grant via the Douglas and Joanne Chapman Animal Trust. We are extremely grateful for this grant which was put towards the purchase of a necessary piece of equipment to help move larger entangled seals. We have not assisted with as many entangled seals in 2022, at the point of writing this report, we are planning to mount rescue attempts for several adult seals that have appeared on the radar recently.

The Common seal pupping season was relatively steady. Unfortunately, these lesser abundant seals seem to be really up against it, during the summer, we still attended many poorly pups with various ailments. Most recover after a stay at the seal hospital. At the point of writing this report, the Horsey Grey seal colony that now stretches from Waxham to Hemsby has broken records with births of pups in excess of 3,700! The continued surge in the population really has kept us busy. We envisage the colony to continue extending further along the coast.

This year we welcomed Tony Chapman to the rescue team. Tony had assisted with another seal welfare organisation but wanted to join our group and has done exceptionally well throughout the year. We want to recognise this in our annual report and also reference that we are looking to further gain volunteers to the rescue team and add equipment on the rescue side of things. We still intend to be a small team with a high attention to detail and excellence, and to have more volunteers to carry out our increasing workload in 2023. This should improve our efficiency and prevent delays in attending some of the

D Goldsmith

Chairman

MARINE AND WILDLIFE RESCUE
GENERAL INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2022

CHAIRMAN: D Goldsmith

TREASURER: S Simpson

TRUSTEES: D Goldsmith
S Simpson
W Talbot

ADDRESS: Marine House
Marine Park
Gapton Hall Road
Great Yarmouth
NR31 0NB

ACCOUNTANTS: Juler Tooke
Lothing House
Quay View Business Park
Barnards Way
Lowestoft
Suffolk
NR32 2HD

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

INDEPENDENT EXAMINERS' REPORT TO

MARINE AND WILDLIFE RESCUE

In accordance with instructions given to us we have prepared the accounts without carrying out an audit the annexed financial statements from the accounting records of the Marine and Wildlife Rescue and from information and explanations supplied to us.

Juler Tooke
Lothing House
Quay View Business Park
Barnards Way
Lowestoft
Suffolk
NR32 2HD

28 March 2023

A handwritten signature in blue ink, consisting of several fluid, connected strokes that form a cursive-style name.

MARINE AND WILDLIFE RESCUE

TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022

	Year Ended 31.12.22		Year Ended 31.12.21	
	£	£	£	£
Income				
Donations		15,755		4,485
Other Income				
Sundry income	-		-	
Bequests & legacies	30,000		194,975	
Refunds/Compensation	<u>-</u>		<u>-</u>	
		45,755		199,460
TOTAL INCOME		45,755		199,460
Expenditure				
Animal feed and bedding	668		773	
Hire of equipment and storage	250		1,660	
Motor expenses	10,195		4,652	
Insurance	523		251	
Advertising	588		399	
Repairs and renewals	2,768		1,664	
PPE	156		93	
Postage, stationery and website	590		179	
Telephone and internet	284		258	
Legal and professional fees	-		12,231	
General expenses	<u>241</u>		<u>219</u>	
		<u>16,263</u>		<u>22,379</u>
Depreciation				
Fixtures and fittings	2,775		3,193	
Office equipment	132		156	
Vehicles	15,735		12,871	
Profit on disposal of vehicle	-		(57)	
Loss on disposal of buildings	<u>54,351</u>		<u>-</u>	
		<u>72,993</u>		<u>16,163</u>
TOTAL EXPENDITURE		89,256		38,542
NET PROFIT / (LOSS)		<u>(43,501)</u>		<u>160,918</u>

MARINE AND WILDLIFE RESCUE

BALANCE SHEET
31 DECEMBER 2022

	31.12.22 £	31.12.21 £
FIXED ASSETS		
Per schedule	105,682	146,266
CURRENT ASSETS		
Stock	150	150
Deposit	1,000	-
Bank account	<u>296,621</u>	<u>287,676</u>
	<u>297,771</u>	<u>287,826</u>
CURRENT LIABILITIES		
Trade creditors	<u>12,862</u>	-
	<u>284,909</u>	<u>287,826</u>
NET ASSETS	<u><u>390,591</u></u>	<u><u>434,092</u></u>
FINANCED BY		
CAPITAL ACCOUNT		
Brought forward	434,092	273,174
Add		
Net surplus/(loss)	(43,501)	160,918
	<u>390,591</u>	<u>434,092</u>

MARINE AND WILDLIFE RESCUE

TANGIBLE FIXED ASSETS SCHEDULE
31 DECEMBER 2022

	<u>Buildings</u>	<u>Office equipment</u>	<u>Fixtures, fittings & equipment</u>	<u>Motor vehicles</u>
	£	£	£	£
COST:				
At 1 January 2022	54,351	2,404	31,881	56,061
Additions	-	-	430	31,979
Disposals	<u>(54,351)</u>	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2022	<u>-</u>	<u>2,404</u>	<u>32,311</u>	<u>88,040</u>
 DEPRECIATION:				
At 1 January 2022	-	1,522	13,787	16,185
Charge for period	-	132	3,193	15,735
Eliminated on disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2022	<u>-</u>	<u>1,654</u>	<u>16,562</u>	<u>31,920</u>
 NET BOOK VALUE:				
At 31 December 2022	<u>-</u>	<u>750</u>	<u>15,749</u>	<u>89,183</u>
At 31 December 2021	<u>54,351</u>	<u>882</u>	<u>18,094</u>	<u>72,939</u>

Totals

	£
COST:	
At 1 January 2022	144,697
Additions	32,409
Disposals	<u>(54,351)</u>
At 31 December 2022	<u>122,755</u>
 DEPRECIATION:	
At 1 January 2022	31,494
Charge for period	<u>19,060</u>
At 31 December 2022	<u>50,554</u>
 NET BOOK VALUE:	
At 31 December 2022	<u>105,682</u>
At 31 December 2021	<u>146,266</u>