



Trustees' Annual Report for the period

From 01/01/2020
Period end date

Period start date To 31/12/2020

Charity name: Marine and Wildlife Rescue

Charity registration number:1000313

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Rescue, rehabilitation, release of seal seabirds and wildlife along the Norfolk coast line. Education and conservation.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The rescue and rehabilitation of all wildlife on the Norfolk coastline.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regard to the guidance issued.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Working with other agencies to encourage reporting by the public to seals on beaches. The creation of new housing facilities for marine and bird wildlife to assist with the rehabilitation process was started in 2019 and will be finished shortly benefitting a whole range of wildlife across the supported region.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Net assets at the year end were £273,174 with no restricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity holds sufficient reserves to allow it the unhindered ability to carry out the work it does for a continued period of time without further donations or fund raising being realised
Amount of reserves held	Para 1.22	£273,174
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity has sufficient monies to enable continuance of its activities as they stand for the next 12 months.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Marine and Wildlife Rescue
Other name the charity uses	
Registered charity number	1000313
Charity's principal address	Marine House Marine Park Gapton Hall Road Great Yarmouth NR31 0NB

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DANIEL GOLDSMITH	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	20/10/2021	

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
MARINE AND WILDLIFE RESCUE
REGISTERED CHARITY NO. 1000313

MARINE AND WILDLIFE RESCUE

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FOR THE YEAR ENDED 31 DECEMBER 2020

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MARINE AND WILDLIFE RESCUE
CHAIRMAN REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

2020 REPORT

The year started out as reasonably normal for the volunteers at MWR. We saw the usual calls for the time of year and continued to assist with grey pups that had got into difficulty during the winter breeding season. March then came along with the abrupt lockdown as a result of Covid-19. We continued our work as normal throughout the various lockdowns that ensued, working to resolve the extremely busy common seal breeding season during the Summer 2020. Yet again we attended record numbers of pups in our now 30 year existence. 2020 was not quite the year we had envisaged to celebrate our 30 year anniversary.

Although much effort and planning went into the building and creation of a small rehabilitation unit, that has now had to be shelved for reasons beyond our control. We are grateful for that support we received during what was a difficult year and we thank all of our supporters for what they do, individuals and corporate.

Going forward we now have an even closer working relationship with East Winch Wildlife Centre. We are transferring the majority of our intake to the centre and only rearing/ rehabilitating smaller numbers of wildlife. This relationship is beneficial to all as the RSPCA has reduced field staff as a result of the pandemic. We are stepping up to assist with wildlife transfers. We also facilitate the transfer of the large grey entangled seals in association with our colleagues at the Friends of Horsey Seals. We took delivery of our new funded custom-built trailer in late 2020 and have put it to great use already, many thanks to the Douglas and Joanne Chapman Trust again for your support.

Going forward we intend to expand on our services even more on the rescue side of things, our volunteers already having put in record hours during 2020. We require yet more rescue equipment and we believe we provide the best service we can in Norfolk and north Suffolk. Fortunately we have great working partners in the RSPCA, BDMLR and the Friends of Horsey Seals, as well as a network of other rescue providers in the county and beyond. Whilst the pandemic did cause harm with our potential to actively fundraise, we are pleased that we continue to tick over, and financial support was steady during the year.

On behalf of all of the Trustees, I would like to thank everyone who has supported what we do. We really couldn't do it without you.

D Goldsmith

Chairman



MARINE AND WILDLIFE RESCUE
GENERAL INFORMATION
FOR THE YEAR ENDED 31 DECEMBER 2020

CHAIRMAN: D Goldsmith

TREASURER: S Simpson

TRUSTEES: D Goldsmith
M Bignold [resigned 12 Jun 2020]
S Simpson
W Talbot [appointed 12 June 2020]

ADDRESS: Marine House
Marine Park
Gapton Hall Road
Great Yarmouth
NR31 0NB

ACCOUNTANTS: Juler Tooke
Lothing House
Quay View Business Park
Barnards Way
Lowestoft
Suffolk
NR32 2HD

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

INDEPENDENT EXAMINERS' REPORT TO
MARINE AND WILDLIFE RESCUE

In accordance with instructions given to us we have prepared the accounts without carrying out an audit the annexed financial statements from the accounting records of the Marine and Wildlife Rescue and from information and explanations supplied to us.

Juler Tooke
Lothing House
Quay View Business Park
Barnards Way
Lowestoft
Suffolk
NR32 2HD

27 September 2021

MARINE AND WILDLIFE RESCUE

TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020

	Year Ended 31.12.20		Year Ended 31.12.19	
	£	£	£	£
Income				
Donations		12,825		10,680
Other Income				
Sundry income	-		-	
Bequests & legacies	34,978		54,000	
Refunds/Compensation	<u>5,500</u>		<u>1,019</u>	
		40,478		55,019
TOTAL INCOME		<u>53,303</u>		<u>65,699</u>
Expenditure				
Animal feed and bedding	379		428	
Veterinary and medicine	2,001		460	
Motor expenses	3,900		1,266	
Insurance	308		140	
Advertising	949		634	
Repairs and renewals	3,970		197	
Repairs to property	16,456		748	
Postage and stationery	-		171	
Telephone and internet	732		591	
Legal & professional fees	18,178		659	
General expenses	<u>161</u>		<u>349</u>	
		<u>47,034</u>		<u>10,438</u>
Depreciation				
Fixtures and fittings	3,171		1,615	
Office equipment	183		215	
Vehicle	8,409		7,150	
Profit on disposal of vehicle	<u>(995)</u>		<u>-</u>	
		<u>10,768</u>		<u>8,980</u>
TOTAL EXPENDITURE		<u>57,802</u>		<u>19,418</u>
NET PROFIT / (LOSS)		<u>(4,499)</u>		<u>46,281</u>

MARINE AND WILDLIFE RESCUE

BALANCE SHEET
31 DECEMBER 2020

	31.12.20	31.12.19
	£	£
FIXED ASSETS		
Per schedule	118,871	96,965
CURRENT ASSETS		
Stock	150	150
Deposit [Ford Ranger]	-	1,000
Bank account	<u>154,153</u>	<u>179,558</u>
	<u>154,353</u>	<u>180,708</u>
CURRENT LIABILITIES		
Trade creditors	-	-
	<u>154,353</u>	<u>180,708</u>
NET ASSETS	<u>273,174</u>	<u>277,673</u>
FINANCED BY		
CAPITAL ACCOUNT		
Brought forward	277,673	231,392
Add		
Net surplus	4,499	46,281
	<u>273,174</u>	<u>277,673</u>

MARINE AND WILDLIFE RESCUE

TANGIBLE FIXED ASSETS SCHEDULE
31 DECEMBER 2020

	<u>Buildings</u>	<u>Office equipment</u>	<u>Fixtures, fittings & equipment</u>	<u>Motor vehicles</u>
	£	£	£	£
COST:				
At 1 January 2020	54,351	2,404	16,573	47,669
Additions	-	-	11,995	36,179
Disposals	<u>-</u>	<u>-</u>	<u>-</u>	<u>(27,787)</u>
At 31 December 2020	<u>-</u>	<u>2,404</u>	<u>28,568</u>	<u>56,061</u>
DEPRECIATION:				
At 1 January 2020	-	1,183	7,423	15,423
Charge for period	-	183	3,171	8,409
Eliminated on disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>(13,282)</u>
At 31 December 2020	<u>-</u>	<u>1,366</u>	<u>10,594</u>	<u>10,550</u>
NET BOOK VALUE:				
At 31 December 2020	<u>54,351</u>	<u>1,038</u>	<u>19,974</u>	<u>45,511</u>
At 31 December 2019	<u>54,351</u>	<u>1,221</u>	<u>9,150</u>	<u>32,246</u>

Totals

	£
COST:	
At 1 January 2020	120,997
Additions	48,174
Disposals	<u>(27,787)</u>
At 31 December 2020	<u>141,384</u>
DEPRECIATION:	
At 1 January 2020	24,032
Charge for period	11,763
Eliminated on disposal	<u>(13,282)</u>
At 31 December 2020	<u>22,513</u>
NET BOOK VALUE:	
At 31 December 2020	<u>118,871</u>
At 31 December 2019	<u>96,965</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Marine & Wildlife Rescue Trust

**On accounts for the year
ended**

31/12/2020

**Charity no
(if any)**

1000313

Set out on pages

1-8

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2020**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 27/09/2021

Name:

Juler Tooke

**Relevant professional
qualification(s) or body
(if any):**

Association Of Accounting Technicians

Address:

Lothing House, 7 Quay View Business Park

Lowestoft, Suffolk, NR32 2HD

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None