

**THE KING'S CHURCH, WISBECH**

**REPORTS AND ACCOUNTS**

**For the year ended 31 December 2020**

# THE KING'S CHURCH, WISBECH

## ANNUAL REPORT

### For the year ended 31 December 2020

The Trustees present their Annual Report together with the Accounts for the Charity for the year ended 31 December 2020.

The King's Church, Wisbech is registered with the Charity Commissioners No. 1000160 and constituted by a Deed of Trust. The registered address is 14 Clarkson Avenue, Wisbech, Cambs, PE13 2EG. The Charity is directed by the church oversight with the Trustees having responsibility for the administration of the finances. The following trustees have served:

Mr Mike Forrest (Died December 2020) - Chairman  
Mr Keith Smith  
Mr Clive Butcher  
Mrs Lesley McChlery  
Mr Dave Nurney  
Mr Richard Welford

As trustees we publish with sorrow the news that our chairman Mike Forrest died in December. His death came following a few months of illness which led to a diagnosis of cancer. We record here, as elsewhere, our deep gratitude for his faithful and willing service and the immense contribution which he gave to this church and the community. He maintained and testified to his strong Christian faith throughout his days.

### OBJECTS AND ORGANISATION:

The object of the Charity is the advancement of the Christian faith and, as an expression of that faith, to bring help and relief to people in conditions of hardship or distress. The work of the Charity is dependent upon volunteer workers who, in turn, are cared for and directed by the oversight of the Church.

### REVIEW OF THE YEAR:

The Trustees met three times in the year. In managing the church finances, the trustees are pleased to report that there continues to be sufficient funds to meet all the operating costs of our ministry and to be able to support local, national and international Christian ministries. The trustees have discussed financial risks and have concluded that there are sufficient reserves to cover any financial risk that the charity may face. The Church's income is solely dependent on gifts from those attending; the trustees are satisfied that, should this source of income cease entirely, there are sufficient funds for the church to continue operating for at least six months.

We have continued to regularly support Tear Fund, Gideons International, Aid for Armenia, Wisbech Foodbank, International Justice Mission, Christian Concern and Christian Solidarity Worldwide. Financial support is also given to one of the workers on the Wall of Answered Prayer project via one of their team.

As a result of our Christmas card appeal £500 was donated to Smile an international charity which operates to correct the condition of hare-lip in children.

The church uses the Queen Mary Centre for its Sunday morning services and other events. This financial contribution, along with its role as part of the management committee, enables the church to support the Centre in its availability for the wider community. The church also leases an office and small meeting room in Octavia

THE KING'S CHURCH, WISBECH

ANNUAL REPORT (CONT'D)

For the year ended 31 December 2020

REVIEW OF THE YEAR (Cont'd):

The Covid pandemic has inevitably made an impact on our ministry, bringing some restrictions but also opening new opportunities. To follow recommended procedures, we bought essential products to enhance cleaning and ensure safety measures were in place to keep social distancing. However, we decided to terminate our monthly After-Hours café style outreach programme and Messy Church went on-line.

We also transferred our Sunday service to the internet and to that end invested in equipment to set up a studio in our church meeting rooms in Octavia View. These proved to be well received and reached a wider congregation than that which had met in the Queen Mary Centre. We extended our on-line presence, broadcasting a weekly 'Friday Conversation' from the studio. This was an interactive Bible Study and discussion. These steps and our greater use of Facebook ensured we maintained an effective ministry, supporting our congregation and reaching out to the community.

And so, we seek to adapt and develop ways to make the Christian faith relevant and desirable. We exist to enable people, from wherever they start, to grow in their knowledge of and relationship with Jesus Christ. All this work is supported only by contributions given by those who form The King's Church in Wisbech. The trustees are aware of their stewardship of these resources and record a measure of success in enabling the aims of the church to be fulfilled.



**C. BUTCHER**  
Trustee

10 August 2021

**THE KING'S CHURCH, WISBECH**

**RECEIPTS AND PAYMENTS ACCOUNT**

**GENERAL FUND**

**For the year ending 31 December 2020**

|   | <u>Unrestricted</u><br><u>Funds</u><br>£ | <u>Restricted</u><br><u>Funds</u><br>£ | <u>Total</u><br><u>2020</u><br>£ | <u>Total</u><br><u>2019</u><br>£ |
|---|--|--|----------------------------------|----------------------------------|
| <b><u>RECEIPTS:</u></b>                                       |  |  |                                  |                                  |
| <b>Donations, Legacies and Other Similar Receipts:</b>        |  |  |                                  |                                  |
| Regular Giving/Offerings                                      | 41,157                                   | -                                      | 41,157                           | 44,922                           |
| Tax Recovered   | 9,883                                    | -                                      | 9,883                            | 9,687                            |
| Donations   | -  | 1,108                                  | 1,108                            | 1,084                            |
| <b>Operating Activities to further the Charity's Objects:</b> |  |  |                                  |                                  |
| Sundry Income   | 251                                      | -                                      | 251                              | 704                              |
| <b>Income from Investments:</b>                               |  |  |                                  |                                  |
| Bank Interest Received  | 36                                       | -                                      | 36                               | 68                               |
|   | <hr/>                                    | <hr/>                                  | <hr/>                            | <hr/>                            |
| <b><u>TOTAL RECEIPTS</u></b>                                  | <b>51,327</b>                            | <b>1,108</b>                           | <b>52,435</b>                    | <b>£ 56,465</b>                  |
| <br>  |  |  |                                  |                                  |
| <b><u>PAYMENTS:</u></b>                                       |  |  |                                  |                                  |
| <b>Grants to further the Objects of the Charity:</b>          |  |  |                                  |                                  |
| Aid for Armenia   | 480                                      | -                                      | 480                              | 480                              |
| Gideons International   | 480                                      | -                                      | 480                              | 480                              |
| Tearfund  | 480                                      | -                                      | 480                              | 480                              |
| International Justice Mission                                 | 480                                      | -                                      | 480                              | 480                              |
| Christian Concern   | 480                                      | -                                      | 480                              | 480                              |
| Christian Solidarity  | 240                                      | -                                      | 240                              | 240                              |
| Wisbech Foodbank  | 240                                      | -                                      | 240                              | 240                              |
| Other Donations: Living Water Ministries                      | -  | -                                      | -                                | 1,000                            |
| Tear Fund Hurricane Relief                                    | -  | -                                      | -                                | 2,121                            |
| Through Faith Missions  | -  | -                                      | -                                | 500                              |
| Smile   | 130                                      | 370                                    | 500                              | -                                |
| Other   | 3,650                                    | -                                      | 3,650                            | 3,028                            |
| <br>  |  |  |                                  |                                  |
| <b><u>CHARITABLE EXPENDITURE:</u></b>                         |  |  |                                  |                                  |
| <b>Charitable Activities:</b>                                 |  |  |                                  |                                  |
| Supported Ministry  | 20,800                                   | -                                      | 20,800                           | 19,300                           |
| Ministry Expenses   | 600                                      | -                                      | 600                              | 600                              |
| Secretarial Expenses  | 1,903                                    | -                                      | 1,903                            | 2,164                            |
| Hire of Premises  | 12,077                                   | -                                      | 12,077                           | 12,002                           |
| Repairs to Equipment  | -  | -                                      | -                                | 49                               |
| Insurance   | 567                                      | -                                      | 567                              | 564                              |
| Telephone and Internet  | 529                                      | -                                      | 529                              | 867                              |
| Sundries and Gifts  | 572                                      | -                                      | 572                              | 354                              |
| Training  | 350                                      | -                                      | 350                              | 999                              |

THE KING'S CHURCH, WISBECH

RECEIPTS AND PAYMENTS ACCOUNT

GENERAL FUND (CONT'D)

For the year ending 31 December 2020

|   | <u>Unrestricted</u><br><u>Funds</u><br><u>£</u> | <u>Restricted</u><br><u>Funds</u><br><u>£</u> | <u>Total</u><br><u>2020</u><br><u>£</u> | <u>Total</u><br><u>2019</u><br><u>£</u> |
|---|---|---|---|---|
| Brought forward                                   | 48,798  | 370   | 49,168                                  | 53,053                                  |
| Evangelical Alliance - Subscription               | -   | -   | -                                       | 200                                     |
| Audio/Visual Equipment                            | 1,873   | -   | 1,873                                   | 572                                     |
| <b>Management and Administration:</b>             |   |   |   |   |
| Independent Examiner's Fee                        | -   | -   | -                                       | 840                                     |
| Printing, Postage and Stationery                  | 125   | -   | 125                                     | 349                                     |
| <b><u>TOTAL PAYMENTS</u></b>                      | <b>50,796</b>                                   | <b>370</b>                                    | <b>51,166</b>                           | <b>£ 55,014</b>                         |
| <b><u>NET RECEIPTS</u></b> for the year           | <b>531</b>                                      | <b>738</b>                                    | <b>1,269</b>                            | <b>1,451</b>                            |
| <b><u>BANK/CASH BALANCE</u></b> as at 1 January   | <b>36,046</b>                                   | <b>370</b>                                    | <b>36,416</b>                           | <b>34,965</b>                           |
| <b><u>BANK/CASH BALANCE</u></b> as at 31 December | <b>36,577</b>                                   | <b>1,108</b>                                  | <b>37,685</b>                           | <b>£ 36,416</b>                         |

**THE KING'S CHURCH, WISBECH**

**STATEMENT OF ASSETS AND LIABILITIES**

**As at 31 December 2020**

|  | <u>Unrestricted<br/>Funds</u> | <u>Restricted<br/>Funds</u> |                       |                       |
|--|-------------------------------|-----------------------------|-----------------------|-----------------------|
|  | <u>General<br/>Fund</u>       | <u>Charity<br/>Fund</u>     | <u>Total<br/>2020</u> | <u>Total<br/>2019</u> |
|  | <u>£</u>                      | <u>£</u>                    | <u>£</u>              | <u>£</u>              |
| <b><u>MONETARY ASSETS:</u></b>           |                               |                             |                       |                       |
| Bank Current Account                     | 19,505                        | 1,108                       | 20,613                | 19,370                |
| Bank Savings Account                     | 17,051                        | -                           | 17,051                | 17,015                |
| Cash in Hand                             | 21                            | -                           | 21                    | 28                    |
| <b><u>TOTAL CASH AT BANK/IN HAND</u></b> | <b>36,577</b>                 | <b>1,108</b>                | <b>37,685</b>         | <b>£ 36,413</b>       |

**NON-MONETARY ASSETS:**

**Other Assets:**

Held for functional use by the Charity:

Drum Kit  
Various items of Audio and PA Equipment,  
Projector and Laptop Computer  
Photocopier

} All in good condition

**LIABILITIES:**

Creditors for services provided

954      -      954      -

**Note:**

Restricted Funds comprise:-

**Charity Fund:**

Represents donations received in the Christmas appeal for "Armenian Ministries".  
The donation was paid to the charity in January 2021.

The Accounts have been prepared on a Receipts and Payments basis under Section 133 of the Charities Act 2011.

For and on behalf of the Trustees



C. BUTCHER

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THE KING'S CHURCH, WISBECH

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE KING'S CHURCH,  
WISBECH

I report to the Trustees on my examination of the Accounts of The King's Church, Wisbech (the Charity) for the year ended 31 December 2020 which are set out on Page 3 to 5.

Responsibilities and Basis of Report:

As the Charity's Trustees you are responsible for the preparation of the Accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiners Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by Section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the Accounts to be reached.



K. J. DAY F.C.C.A

c/o Whiting & Partners  
Chartered Accountants  
12/13 The Crescent  
Wisbech  
Cambs  
PE13 1EH

10 August 2021