

SHEFFIELD DOG RESCUE
ANNUAL REPORT 2024

Charity number 1000017

399 Greystones rd

Sheffield S11 7BY

Trustees:

Lyn Prosser (chair)

Samantha Jeffs (Vice chair)

Amanda Frost

Aimee Harrison

Lynne Walker

Structure

Sheffield Dog Rescue is a small charity run by volunteers together with one paid member of staff employed by the charity to run our shop. Our trustees are required to have volunteered for SDR for 2 years before they can be nominated to join the team. Our shop employee has been interviewed and has a contract together with National Insurance and pension contributions paid by SDR

We have regular contact between trustees via email and also hold face to face meetings every 3 months. We also have an AGM.

Our website has information on the dogs in our care and dogs available for fostering or rehoming.

Our dogs are walked by our volunteers on a regular basis and we also have a private garden where the dogs can spend time.

Before rehoming a dog we interview the prospective owners and perform a home check to assess suitability.

Activities

Our objectives are to help dogs in need both by taking them into our kennels and also to respond to urgent requests for assistance with the welfare of dogs who require our help .

We do this by having a dedicated phone number . Any messages are collected and responded to as soon as possible within working hours.

A newsletter is also produced with stories of our dogs.

Achievements and performance

Over the past year we have taken 20 dogs into our care and have rehomed 17. 3 dogs remain under our care as long term residents as they are not suitable for rehoming due to behavioural issues.

Financial review

We have adequate funds in our reserves and receive income from our shop, donations and bequests.

Please see certified accounts for further information.

Sheffield Dog Rescue

Accounts

31 March 2024

Sheffield Dog Rescue

Approval statement

I approve the accounts which comprise of the Profit and Loss Account, the Balance Sheet and the related notes

Peter Robinson - Treasurer

19 November 2024

Sheffield Dog Rescue

Independent Examiners report to the Trustees of Sheffield Dog Rescue

We report on the accounts of Sheffield Dog Rescue for the year to 31 March 2024 which are set out on pages 3 to 6.

Respective responsibilities of trustees and examiner

As the Charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Charities Act 1993, whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes reviews of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.
2. To which in our opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Saxton & Co
Accountants

19 The Forge
Church Street
Dronfield
S18 1QX

19 November 2024

**Sheffield Dog Rescue
Profit and Loss Account
for the year ended 31 March 2024**

	2024	2023
	£	£
Shop Income	27,579	24,673
Shop Expenses	25,184	23,660
Gross profit	<u>2,395</u>	<u>1,013</u>
Other Income	39,327	86,431
Expenses		
Kennel fees, wages and expenses	38,795	36,400
Telephone, stationery and other administrative costs	2,526	2,471
Veterinary and medical fees	5,375	11,392
Depreciation of tangible fixed assets	-	615
Other expenses	1,507	792
	<u>48,203</u>	<u>51,670</u>
(Loss)/profit	<u>(6,481)</u>	<u>35,774</u>

**Sheffield Dog Rescue
Balance Sheet
as at 31 March 2024**

	Notes	2024 £	2023 £
Current assets			
Rent bond	500	500	
Bank balances	295,429	302,691	
Fixed term deposits	76,238	75,457	
	<u>372,167</u>	<u>378,648</u>	
Net current assets		372,167	378,648
Net assets		<u>372,167</u>	<u>378,648</u>
Capital account			
Balance at start of period		378,648	342,874
Net (loss)/profit		(6,481)	35,774
		<u>372,167</u>	<u>378,648</u>

**Sheffield Dog Rescue
Notes to the Accounts
for the year ended 31 March 2024**

1 Accounting basis

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice.

2 Profit and loss account analysis

	2024	2023
	£	£
Shop Income		
Shop takings	<u>27,579</u>	<u>24,673</u>
Shop Expenses		
Shop rent	5,300	5,300
Light and heat	1,099	1,243
Rates and water	409	147
Wages	18,376	16,970
	<u>25,184</u>	<u>23,660</u>
Other Income		
Interest receivable	4,666	819
Donations, subscriptions, bequests etc	34,661	85,612
	<u>39,327</u>	<u>86,431</u>
Kennel fees and expenses		
Waste disposal	1,897	1,698
Kennel fees	15,062	18,740
Kennel wages	11,232	10,951
Kennel miscellaneous	10,604	5,011
	<u>38,795</u>	<u>36,400</u>
Telephone, stationery and other administrative costs		
Telephone	922	884
Insurance	957	967
Website	647	620
	<u>2,526</u>	<u>2,471</u>

**Sheffield Dog Rescue
Notes to the Accounts
for the year ended 31 March 2024**

Veterinary and medical fees

Vet fees	<u>5,375</u>	<u>11,392</u>
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Depreciation and loss/(profit) on sale

Depreciation	<u>-</u>	<u>615</u>
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Other business expenses

Sundry expenses	<u>1,507</u>	<u>792</u>
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**Sheffield Dog Rescue
Notes to the Accounts
for the year ended 31 March 2024**

3 Plant, machinery and motor vehicles

	Plant and machinery £
Cost	
At 1 April 2023	8,526
At 31 March 2024	<u>8,526</u>
Depreciation	
At 1 April 2023	8,526
At 31 March 2024	<u>8,526</u>
Net book value	
At 31 March 2024	<u>-</u>

Sheffield Dog Rescue

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31 March 2024

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19 November 2024

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At 1 April 2023	8,526
At 31 March 2024	<u>8,526</u>
Net book value	
At 31 March 2024	<u>-</u>